

Account	Function	Object	Level	Project	Description	Budget	Month TD	Year TD	Encumbrance	Balance
04	1100	112	02	00000	Teacher Salaries-MS	587806	70150.68	240812.4	359254.73	346993.6
04	1100	112	03	00000	Teacher Salaries-HS	872735	98920.23	337671.6	457456.75	535063.4
04	1100	112	11	00000	Teacher Salaries-FRES	990040	110713.14	367563.8	566541.4	622476.2
04	1100	112	12	00000	Teacher Salaries-LCS	185650	19776.9	66423	105477	119227
04	1100	211	02	00000	Medical Insurance-MS	111572	13844.65	41736.4	51096.14	69835.6
04	1100	211	03	00000	Medical Insurance-HS	151525	14969.14	50891.44	56840.92	100633.56
04	1100	211	11	00000	Medical Insurance-FRES	291068	32907.38	98325.46	120437.85	192742.54
04	1100	211	12	00000	Medical Insurance-LCS	40235	6815.07	20445.21	24988.49	19789.79
04	1100	212	02	00000	Dental Insurance-MS	8365	1234.1	3564.3	4420.5	4800.7
04	1100	212	03	00000	Dental Insurance-HS	12180	1336.64	4081.58	5018.53	8098.42
04	1100	212	11	00000	Dental Insurance-FRES	23122	2619.57	7871.19	9606.55	15250.81
04	1100	212	12	00000	Dental Insurance-LCS	2652	424.53	1273.59	1556.59	1378.41
04	1100	213	02	00000	Life Insurance-MS	978	112.12	267.9	486.25	710.1
04	1100	213	03	00000	Life Insurance-HS	1466	160.87	392.11	666.53	1073.89
04	1100	213	11	00000	Life Insurance-FRES	1675	159.47	385.05	669.22	1289.95
04	1100	213	12	00000	Life Insurance-LCS	295	29.7	71.52	126.48	223.48
04	1100	214	02	00000	Disability Insurance-MS	1275	166.19	401.87	719.66	873.13
04	1100	214	03	00000	Disability Insurance-HS	1882	254.57	619.21	1042.15	1262.79
04	1100	214	11	00000	Disability Insurance-FRES	2145	266.79	646.05	1117.69	1498.95
04	1100	214	12	00000	Disability Insurance-LCS	377	52.05	125.31	221.73	251.69
04	1100	220	02	00000	Social Security-MS	45363	5170.59	17762.84	26295.76	27600.16
04	1100	220	03	00000	Social Security-HS	67147	7226.74	24858.74	33551.48	42288.26
04	1100	220	11	00000	Social Security-FRES	76121	7910.83	26406.51	40295.11	49714.49
04	1100	220	12	00000	Social Security-LCS	14585	1391	4704.12	7393.8	9880.88
04	1100	231	11	00000	Employee Retirement	0	33.51	55.85	122.87	-55.85
04	1100	232	02	00000	Teacher Retirement-MS	98619	12486.81	42643.41	63947.29	55975.59
04	1100	232	03	00000	Teacher Retirement-HS	148476	17396.46	58481.4	81427.45	89994.6
04	1100	232	11	00000	Teacher Retirement-FRES	176850	18472.68	61312.17	94261.65	115537.83
04	1100	232	12	00000	Teacher Retirement-LCS	33847	3520.29	11823.3	18774.92	22023.7
04	1100	250	02	00000	Unemployment-MS	1086	232.47	107.18	1189.12	978.82
04	1100	250	03	00000	Unemployment-HS	1430	324.46	41.32	1516.83	1388.68
04	1100	250	11	00000	Unemployment-FRES	1250	368.09	-15.4	1879.74	1265.4
04	1100	250	12	00000	Unemployment-LCS	296	65.25	16.49	348.02	279.51
04	1100	260	02	00000	Workers' Compensation-MS	2769	226.62	775.9	1159.08	1993.1
04	1100	260	03	00000	Workers' Compensation-HS	4084	316.3	1064.77	1478.5	3019.23
04	1100	260	11	00000	Workers' Compensation-FRES	4553	358.78	1143.12	1832.05	3409.88
04	1100	260	12	00000	Workers' Compensation-LCS	874	63.63	213.7	339.31	660.3
04	1100	292	12	00000	Staff Recognition Awards-LCS	0	0	0	0	0
04	1100	430	02	00000	Repairs & Maintenance Services-MS	1620	0	145.62	315	1474.38
04	1100	430	02	T0000	Repairs & Maintenance - MS TECH	0	0	0	0	0
04	1100	430	03	00000	Repairs & Maintenance Services-HS	1980	0	177.98	385	1802.02
04	1100	430	03	T0000	Repairs & Maintenance - HS TECH	0	0	0	0	0
04	1100	430	11	00000	Repairs & Maintenance Services-FRES	185	0	0	0	185
04	1100	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	1100	442	02	00000	Rental of Equipment-MS	0	0	0	0	0
04	1100	442	02	T0000	Rental of Equip. - MS TECH	0	0	0	0	0

04	1100	442	03	00000	Rental of Equipment-HS	0	0	0	0	0
04	1100	442	03	T0000	Rental of Equip. - HS TECH	0	0	0	0	0
04	1100	442	11	00000	Rental of Equipment - FRES TECH	0	0	0	0	0
04	1100	442	11	T0000	Rental of Equip. - FRES TECH	0	0	0	0	0
04	1100	442	12	T0000	Rental of Equip. - LCS TECH	0	0	0	0	0
04	1100	561	03	00000	Tuition - Other LEA-HS	0	0	0	0	0
04	1100	564	12	00000	Tuition Kindergarten Private-LCS	0	0	0	0	0
04	1100	580	02	00000	Travel-MS	0	0	0	0	0
04	1100	580	11	00000	Travel - Instructional - FRES	0	0	0	0	0
04	1100	580	12	00000	Travel - Instructional - LCS	0	0	0	0	0
04	1100	591	03	00000	Services Purchased/Private Sources-	0	0	0	0	0
04	1100	610	02	00000	General Supplies/Paper/Tests-MS	16330	733.68	10180.42	5759.14	6149.58
04	1100	610	02	T0000	Computer Supplies - MS TECH	2644	961.67	1889.54	60.95	754.46
04	1100	610	03	00000	General Supplies/Paper/Tests-HS	22400	1061.59	13946.3	5128.01	8453.7
04	1100	610	03	T0000	Computer Supplies - HS TECH	3571	87.21	1049.9	77.84	2521.1
04	1100	610	11	00000	General Supplies/Paper/Tests-FRES	18000	323.93	16289.92	665.54	1710.08
04	1100	610	11	T0000	Computer Supplies - FRES TECH	2283	333.89	1552.42	0	730.58
04	1100	610	12	00000	General Supplies/Paper/Tests-LCS	3600	0	2660.81	1627.11	939.19
04	1100	610	12	T0000	Computer Supplies - LCS TECH	430	0	76.88	0	353.12
04	1100	611	02	00000	General Supplies - Donations-MS	0	0	0	0	0
04	1100	611	03	00000	General Supplies - Donations-HS	0	0	0	0	0
04	1100	611	12	00000	General Supplies - Donations-LCS	0	0	0	0	0
04	1100	641	02	00000	Books & Other Printed Media-MS	3437	0	3179.3	307	257.7
04	1100	641	03	00000	Books & Other Printed Media-HS	9780	353.75	8158.99	427.21	1621.01
04	1100	641	03	T0000	Books & Printed Media - HS TECH	0	0	0	0	0
04	1100	641	11	00000	Books & Other Printed Media-FRES	23210	39.74	18163.72	404.8	5046.28
04	1100	641	12	00000	Books & Other Printed Media-LCS	7656	71.97	2485.1	869.42	5170.9
04	1100	649	12	00000	Other Informational Resources-LCS	0	0	0	0	0
04	1100	650	02	00000	Computer Software-MS	5891	3451	9914.13	209	-4023.13
04	1100	650	02	T0000	Computer Software - MS TECH	2689	733.95	4421.95	0	-1732.95
04	1100	650	03	00000	Computer Software-HS	3345	0	2109.72	0	1235.28
04	1100	650	03	T0000	Computer Software - HS TECH	6091	897.05	4810.05	304	1280.95
04	1100	650	11	00000	Computer Software-FRES	10648	0	9377.66	308.21	1270.34
04	1100	650	11	T0000	Computer Software - FRES TECH	12000	0	11186.25	437	813.75
04	1100	650	12	00000	Computer Software-LCS	1569	0	2305.85	0	-736.85
04	1100	650	12	T0000	Computer Software - LCS TECH	400	244.88	739.88	0	-339.88
04	1100	731	02	00000	New Equipment-MS	2773	149.71	2036.21	524.25	736.79
04	1100	731	02	T0000	New Equipment - MS TECH	585	0	679.5	0	-94.5
04	1100	731	03	00000	New Equipment-HS	5989	182.99	1821.76	640.75	4167.24
04	1100	731	03	T0000	New Equipment - HS TECH	715	0	830.5	0	-115.5
04	1100	731	11	00000	New Equipment-FRES	2693	0	1503.43	785.06	1189.57
04	1100	731	11	T0000	New Equipment - FRES TECH	0	0	0	0	0
04	1100	731	12	00000	New Equipment-LCS	0	0	0	0	0
04	1100	731	12	T0000	New Equipment - LCS TECH	0	0	0	0	0
04	1100	733	02	00000	New Furniture & Fixtures	0	0	0	0	0
04	1100	733	03	00000	New Furniture & Fixtures	0	0	0	0	0
04	1100	733	11	00000	New Furniture & Fixtures	0	0	0	0	0

04	1100	733	12	00000	New Furniture & Fixtures-LCS	0	0	0	0	0
04	1100	734	02	T0000	New Computers - MS TECH	1000	0	196	0	804
04	1100	734	03	T0000	New Computers - HS TECH	13750	0	12989	0	761
04	1100	734	11	T0000	New Computers - FRES TECH	200	0	0	0	200
04	1100	735	02	00000	Replacement Equipment-MS	1000	0	381.01	0	618.99
04	1100	735	02	T0000	Replace Equipment - MS TECH	12114	734.25	9952.45	0	2161.55
04	1100	735	03	00000	Replacement Equipment-HS	1000	0	465.66	0	534.34
04	1100	735	03	T0000	Replace Equipment - HS TECH	12114	734.25	9952.45	0	2161.55
04	1100	735	11	00000	Replacement Equipment-FRES	1000	0	139.75	0	860.25
04	1100	735	11	T0000	Replace Equipment - FRES TECH	13680	979	15766.19	0	-2086.19
04	1100	735	12	00000	Replacement Equipment-LCS	1000	0	0	0	1000
04	1100	735	12	T0000	Replace Equipment - LCS TECH	0	0	0	0	0
04	1100	737	02	00000	Replacement Furn & Fixtures - MS	0	0	0	0	0
04	1100	737	03	00000	Replacement Furn & Fixtures - HS	0	0	0	0	0
04	1100	737	11	00000	Replacement Furn & Fixtures - FRES	0	0	0	0	0
04	1100	737	12	00000	Replacement Furn & Fixtures - LCS	2858	0	2140.4	0	717.6
04	1100	810	02	00000	Dues/Memberships-MS	0	0	0	0	0
04	1100	810	03	00000	Dues/Memberships-HS	0	0	0	0	0
04	1100	810	11	00000	Dues/Memberships-FRES	623	0	0	0	623
04	1100	810	12	00000	Dues/Memberships-LCS	0	0	0	0	0
04	1110	114	02	00000	Teacher Aide Salaries-MS	0	0	0	0	0
04	1110	114	03	00000	Teacher Aide Salaries-HS	0	0	0	0	0
04	1110	114	11	00000	Teacher Aide Salaries-FRES	11211	0	1237.5	0	9973.5
04	1110	114	12	00000	Teacher Aide Salaries-LCS	60722	8293.8	27859.13	33584.73	32862.87
04	1110	211	02	00000	Medical Reimbursement-MS	0	0	0	0	0
04	1110	211	03	00000	Medical Reimbursement-HS	0	0	0	0	0
04	1110	211	11	00000	Medical Reimbursement-FRES	308	0	0	0	308
04	1110	211	12	00000	Medical Reimbursement-LCS	9493	2381.46	7644.38	9781.86	1848.62
04	1110	212	11	00000	Dental Insurance	0	0	0	0	0
04	1110	212	12	00000	Dental Insurance	1607	0	0	0	1607
04	1110	213	02	00000	Life Insurance-MS	0	0	0	0	0
04	1110	213	03	00000	Life Insurance-HS	0	0	0	0	0
04	1110	213	11	00000	Life Insurance-FRES	0	0	0	0	0
04	1110	213	12	00000	Life Insurance-LCS	107	17.82	42.9	65.34	64.1
04	1110	214	02	00000	Disability Insurance-MS	0	0	0	0	0
04	1110	214	03	00000	Disability Insurance-HS	0	0	0	0	0
04	1110	214	11	00000	Disability Insurance-FRES	0	0	0	0	0
04	1110	214	12	00000	Disability Insurance-LCS	137	18.72	45.06	68.64	91.94
04	1110	220	02	00000	Social Security-MS	0	0	0	0	0
04	1110	220	03	00000	Social Security-HS	0	0	0	0	0
04	1110	220	11	00000	Social Security-FRES	858	0	94.68	0	763.32
04	1110	220	12	00000	Social Security-LCS	4645	590.71	2038.13	2489.01	2606.87
04	1110	231	02	00000	Employee Retirement	0	0	0	0	0
04	1110	231	03	00000	Employee Retirement	0	0	0	0	0
04	1110	231	11	00000	Employee Retirement	0	0	0	0	0
04	1110	231	12	00000	Employee Retirement-LCS	0	377.34	1132.02	1509.35	-1132.02
04	1110	232	02	00000	Teacher Retirement	0	0	0	0	0

04	1110	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	1110	250	02	00000	Unemployment-MS	0	0	0	0	0
04	1110	250	03	00000	Unemployment-HS	0	0	0	0	0
04	1110	250	11	00000	Unemployment-FRES	103	0	0	0	103
04	1110	250	12	00000	Unemployment-LCS	203	27.39	60.59	110.83	142.41
04	1110	260	02	00000	Workers' Compensation-MS	0	0	0	0	0
04	1110	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	1110	260	11	00000	Workers' Compensation-FRES	68	0	0	0	68
04	1110	260	12	00000	Workers' Compensation-LCS	285	26.67	83.23	108.01	201.77
04	1120	114	02	00000	Substitute Teacher Salaries-MS	30000	7989.28	10800.78	0	19199.22
04	1120	114	03	00000	Substitute Teacher Salaries-HS	30000	11271.2	13847.7	0	16152.3
04	1120	114	11	00000	Substitute Teacher Salaries-FRES	30000	7903.36	9824.92	0	20175.08
04	1120	114	12	00000	Substitute Teacher Salaries-LCS	30000	692.64	887.64	0	29112.36
04	1120	211	02	00000	Health Insurance	0	803.38	803.38	0	-803.38
04	1120	211	11	00000	Health Insurance	0	769.25	988.52	0	-988.52
04	1120	212	02	00000	Dental Insurance	0	43.32	43.32	0	-43.32
04	1120	212	11	00000	Dental Insurance	0	81.98	105.35	0	-105.35
04	1120	213	02	00000	Life Insurance	0	3.76	3.76	0	-3.76
04	1120	213	11	00000	Life Insurance	0	3.37	4.33	0	-4.33
04	1120	214	02	00000	Disability Insurance	0	5.03	5.03	0	-5.03
04	1120	214	11	00000	Disability Insurance	0	5.3	6.81	0	-6.81
04	1120	220	02	00000	Social Security-MS	2295	597.73	805.41	0	1489.59
04	1120	220	03	00000	Social Security-HS	2295	860.83	1056.01	0	1238.99
04	1120	220	11	00000	Social Security-FRES	2295	605.18	748.61	0	1546.39
04	1120	220	12	00000	Social Security-LCS	2295	52.99	67.9	0	2227.1
04	1120	231	02	00000	Employee Retirement	0	237.52	237.52	0	-237.52
04	1120	231	11	00000	Employee Retirement	0	332.52	432.67	0	-432.67
04	1120	231	12	00000	Employee Retirement	0	0	0	0	0
04	1120	232	02	00000	Teacher Retirement-MS	0	65.86	339.49	0	-339.49
04	1120	232	03	00000	Teacher Retirement-HS	0	51.64	129.25	0	-129.25
04	1120	232	11	00000	Teacher Retirement	0	7.12	17.8	0	-17.8
04	1120	250	02	00000	Unemployment-MS	145	26.36	32.81	0	112.19
04	1120	250	03	00000	Unemployment-HS	145	37.2	43.59	0	101.41
04	1120	250	11	00000	Unemployment-FRES	145	26.08	28.5	0	116.5
04	1120	250	12	00000	Unemployment-LCS	145	2.3	2.93	0	142.07
04	1120	260	02	00000	Workers' Compensation-MS	141	25.71	34.74	0	106.26
04	1120	260	03	00000	Workers' Compensation-HS	141	36.25	44.55	0	96.45
04	1120	260	11	00000	Workers' Compensation-FRES	141	18.86	25.04	0	115.96
04	1120	260	12	00000	Workers' Compensation-LCS	141	2.24	2.87	0	138.13
04	1130	114	02	00000	Homebound/ESL/Tutor Salaries-MS	0	0	0	0	0
04	1130	114	03	00000	Homebound/ESL/Tutor Salaries-HS	0	0	0	0	0
04	1130	114	11	00000	Homebound/ESL/Tutor Salaries-FRES	0	0	0	0	0
04	1130	114	12	00000	Homebound/ESL/Tutor Salaries-LCS	0	0	0	0	0
04	1130	220	02	00000	Social Security-MS	0	0	0	0	0
04	1130	220	03	00000	Social Security-HS	0	0	0	0	0
04	1130	220	11	00000	Social Security-FRES	0	0	0	0	0
04	1130	220	12	00000	Social Security-LCS	0	0	0	0	0

04	1130	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	1130	232	03	00000	Teacher Retirement-HS	0	0	0	0	0
04	1130	232	11	00000	Teacher Retirement-FRES	0	0	0	0	0
04	1130	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	1130	250	02	00000	Unemployment-MS	0	0	0	0	0
04	1130	250	03	00000	Unemployment-HS	0	0	0	0	0
04	1130	250	11	00000	Unemployment-FRES	0	0	0	0	0
04	1130	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	1130	260	02	00000	Workers' Compensation-MS	0	0	0	0	0
04	1130	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	1130	260	11	00000	Workers' Compensation-FRES	0	0	0	0	0
04	1130	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	1130	323	02	00000	Homebound Tutor Contract-MS	0	0	0	0	0
04	1130	323	03	00000	Homebound Tutor Contract-HS	0	0	0	0	0
04	1130	323	11	00000	Homebound Tutor Contract-FRES	0	0	0	0	0
04	1130	323	12	00000	Homebound Tutor Contract-LCS	0	0	0	0	0
04	1130	330	02	00000	Other Professional Services	0	0	0	0	0
04	1199	199	99	00000	Special Meeting Addition to Budget	0	0	0	0	0
04	1199	199	99	00001	Salary Encumbrance	0	0	0	0	0
04	1199	199	99	00002	Benefit Encumbrance	0	0	0	0	0
04	1210	112	02	00000	Special Education Teacher Salaries-	92635	13854.06	46180.2	64834.72	46454.8
04	1210	112	03	00000	Special Education Teacher Salaries-	58135	10586.61	35288.7	45396.38	22846.3
04	1210	112	11	00000	Special Education Teacher Salaries-	146750	17065.41	56884.7	91015.3	89865.3
04	1210	112	12	00000	Special Education Teacher Salaries-	38000	4384.62	14615.4	23384.6	23384.6
04	1210	211	02	00000	Medical Insurance-MS	17050	3221.85	9665.55	11813.45	7384.45
04	1210	211	03	00000	Medical Insurance-HS	15050	3177.03	9531.09	11649.11	5518.91
04	1210	211	11	00000	Medical Insurance-FRES	31100	1219.41	3658.23	4471.17	27441.77
04	1210	211	12	00000	Medical Insurance-LCS	21966	3292.56	9877.68	12072.72	12088.32
04	1210	212	02	00000	Dental Insurance-MS	2722	401.01	1203.03	1470.37	1518.97
04	1210	212	03	00000	Dental Insurance-HS	1274	216.33	648.99	793.25	625.01
04	1210	212	11	00000	Dental Insurance-FRES	2316	84.66	253.98	310.5	2062.02
04	1210	212	12	00000	Dental Insurance-LCS	1681	224.01	672.03	821.35	1008.97
04	1210	213	02	00000	Life Insurance-MS	158	23.25	55.99	93.75	102.01
04	1210	213	03	00000	Life Insurance-HS	99	16.35	39.37	63.17	59.63
04	1210	213	11	00000	Life Insurance-FRES	251	29.7	71.52	126.48	179.48
04	1210	213	12	00000	Life Insurance-LCS	65	9.9	23.84	42.16	41.16
04	1210	214	02	00000	Disability Insurance-MS	202	35.01	84.23	142	117.77
04	1210	214	03	00000	Disability Insurance-HS	127	25.41	61.11	99.6	65.89
04	1210	214	11	00000	Disability Insurance-FRES	322	46.59	115.36	195.32	206.64
04	1210	214	12	00000	Disability Insurance-LCS	84	11.97	28.81	50.99	55.19
04	1210	220	02	00000	Social Security-MS	7081	1063.03	3539.87	4943.13	3541.13
04	1210	220	03	00000	Social Security-HS	4448	762.93	2555.64	3274.64	1892.36
04	1210	220	11	00000	Social Security-FRES	11226	1289.04	4303	6874.87	6923
04	1210	220	12	00000	Social Security-LCS	2908	286.68	973.8	1528.98	1934.2
04	1210	232	02	00000	Teacher Retirement-MS	16476	2466	8220	11540.51	8256
04	1210	232	03	00000	Teacher Retirement-HS	10348	1884.42	6281.4	8080.57	4066.6
04	1210	232	11	00000	Teacher Retirement-FRES	26122	3037.65	10125.5	16200.75	15996.5

04	1210	232	12	00000	Teacher Retirement-LCS	6764	780.45	2601.5	4162.42	4162.5
04	1210	250	02	00000	Unemployment-MS	203	46.71	-12.2	217.6	215.2
04	1210	250	03	00000	Unemployment-HS	135	34.92	-15.65	149.75	150.65
04	1210	250	11	00000	Unemployment-FRES	203	56.31	103.71	300.34	99.29
04	1210	250	12	00000	Unemployment-LCS	68	14.46	8.96	77.14	59.04
04	1210	260	02	00000	Workers' Compensation-MS	421	45.54	151.48	212.12	269.52
04	1210	260	03	00000	Workers' Compensation-HS	265	34.02	113.4	145.9	151.6
04	1210	260	11	00000	Workers' Compensation-FRES	669	54.9	183	292.77	486
04	1210	260	12	00000	Workers' Compensation-LCS	174	14.1	47	75.2	127
04	1210	331	01	00000	Other Professional Services	0	0	0	0	0
04	1210	430	02	00000	Repairs & Maintenance Services-MS	0	0	0	0	0
04	1210	430	03	00000	Repairs & Maintenance Services-HS	0	0	0	0	0
04	1210	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
04	1210	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	1210	610	02	00000	General Supplies/Paper/Tests-MS	1000	155	155	0	845
04	1210	610	03	00000	General Supplies/Paper/Tests-HS	1500	0	276.23	0	1223.77
04	1210	610	11	00000	General Supplies/Paper/Tests-FRES	2500	0	45.94	188.68	2454.06
04	1210	610	12	00000	General Supplies/Paper/Tests-LCS	900	0	0	0	900
04	1210	641	02	00000	Books & Other Printed Media-MS	1850	0	0	0	1850
04	1210	641	03	00000	Books & Other Printed Media-HS	700	0	0	0	700
04	1210	641	11	00000	Books & Other Printed Media-FRES	1700	0	0	0	1700
04	1210	641	12	00000	Books & Other Printed Media-LCS	600	0	0	0	600
04	1210	650	02	00000	Computer Software-MS	3500	0	3063.44	0	436.56
04	1210	650	03	00000	Computer Software-HS	0	0	0	0	0
04	1210	650	11	00000	Computer Software-FRES	3500	599.25	1528.5	599.25	1971.5
04	1210	650	12	00000	Computer Software-LCS	2500	0	23	0	2477
04	1210	731	02	00000	New Equipment-MS	0	0	0	0	0
04	1210	731	03	00000	New Equipment-HS	750	0	103.96	0	646.04
04	1210	731	11	00000	New Equipment-FRES	750	0	0	0	750
04	1210	731	12	00000	New Equipment-LCS	0	0	0	0	0
04	1210	733	02	00000	New Furniture & Fixtures-MS	750	0	471.98	0	278.02
04	1210	733	03	00000	New Furniture & Fixtures-HS	0	0	0	0	0
04	1210	733	11	00000	New Furniture & Fixtures-FRES	0	0	0	0	0
04	1210	733	12	00000	New Furniture & Fixtures-LCS	1000	0	799.29	0	200.71
04	1210	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	1210	735	03	00000	Replacement Equipment-HS	750	0	118.88	0	631.12
04	1210	735	11	00000	Replacement Equipment-FRES	750	0	0	0	750
04	1210	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
04	1210	810	01	00000	Medicaid Fees-SPED	7000	91.33	119.1	6880.9	6880.9
04	1210	810	02	00000	Dues & Fees-MS	0	0	0	0	0
04	1210	810	11	00000	Dues & Fees-FRES	0	0	0	0	0
04	1210	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
04	1211	114	02	00000	SPED Aide Salaries-MS	95926	17974.54	59635.55	77544.26	36290.45
04	1211	114	03	00000	SPED Aide Salaries-HS	104981	12460.04	39376.76	53456.04	65604.24
04	1211	114	11	00000	SPED Aide Salaries-FRES	157729	10577.68	35462.85	45486.95	122266.15
04	1211	114	12	00000	SPED Aide Salaries-LCS	31618	6379.83	19873.13	32085.79	11744.87
04	1211	211	02	00000	Medical Insurance-MS	30443	4122.77	12755.66	16572	17687.34

04	1211	211	03	00000	Medical Insurance-HS	5100	116.25	1098.75	2001.25	4001.25
04	1211	211	11	00000	Medical Insurance-FRES	42102	2613.96	7841.88	9584.36	34260.12
04	1211	211	12	00000	Medical Insurance-LCS	1550	869.64	2608.92	3188.63	-1058.92
04	1211	212	02	00000	Dental Insurance	633	169.32	479.74	620.84	153.26
04	1211	212	03	00000	Dental Insurance	0	0	0	0	0
04	1211	212	11	00000	Dental Insurance	3223	84.66	253.98	310.42	2969.02
04	1211	212	12	00000	Dental Insurance	0	0	0	0	0
04	1211	213	02	00000	Life Insurance-MS	169	40.2	99.56	154.66	69.44
04	1211	213	03	00000	Life Insurance-HS	185	24.15	58.15	88.55	126.85
04	1211	213	11	00000	Life Insurance-FRES	282	23.76	57.2	87.12	224.8
04	1211	213	12	00000	Life Insurance-LCS	56	10.8	26	39.6	30
04	1211	214	02	00000	Disability Insurance-MS	217	43.1	107.19	166.21	109.81
04	1211	214	03	00000	Disability Insurance-HS	237	27.66	66.74	101.42	170.26
04	1211	214	11	00000	Disability Insurance-FRES	398	24.81	59.59	90.97	338.41
04	1211	214	12	00000	Disability Insurance-LCS	71	10.59	25.77	38.83	45.23
04	1211	220	02	00000	Social Security-MS	7338	1304.71	4346.41	5651.86	2991.59
04	1211	220	03	00000	Social Security-HS	8031	930.25	3000.84	4125.73	5030.16
04	1211	220	11	00000	Social Security-FRES	12025	661.2	2268.91	2937.12	9756.09
04	1211	220	12	00000	Social Security-LCS	2419	469.04	1463.25	2384.85	955.75
04	1211	231	02	00000	Employee Retirement	0	513.86	1581.76	1969.29	-1581.76
04	1211	231	03	00000	Employee Retirement	3499	513.86	1596.11	2009.48	1902.89
04	1211	231	11	00000	Employee Retirement	3499	0	0	0	3499
04	1211	231	12	00000	Employee Retirement	0	249.27	820.71	1175.42	-820.71
04	1211	232	02	00000	Teacher Retirement	0	0	0	0	0
04	1211	250	02	00000	Unemployment-MS	338	59.32	113.13	255.89	224.87
04	1211	250	03	00000	Unemployment-HS	338	41.11	76.21	178.13	261.79
04	1211	250	11	00000	Unemployment-FRES	541	34.91	95.6	150.12	445.4
04	1211	250	12	00000	Unemployment-LCS	135	21.04	65.56	105.88	69.44
04	1211	260	02	00000	Workers' Compensation-MS	450	57.81	191.84	249.43	258.16
04	1211	260	03	00000	Workers' Compensation-HS	493	40.1	123.87	173.67	369.13
04	1211	260	11	00000	Workers' Compensation-FRES	768	34.04	110.11	146.33	657.89
04	1211	260	12	00000	Workers' Compensation-LCS	148	20.51	63.9	103.11	84.1
04	1212	122	02	00000	SPED Tutors - Summer-MS	10650	0	20984.23	0	-10334.23
04	1212	122	03	00000	SPED Tutors - Summer-HS	2500	0	291.2	0	2208.8
04	1212	122	11	00000	SPED Tutors - Summer-FRES	16245	0	28221.91	0	-11976.91
04	1212	122	12	00000	SPED Tutors - Summer-LCS	3720	0	6941.26	0	-3221.26
04	1212	220	02	00000	Social Security-MS	815	0	1605.34	0	-790.34
04	1212	220	03	00000	Social Security-HS	191	0	22.28	0	168.72
04	1212	220	11	00000	Social Security-FRES	1243	0	2159.03	0	-916.03
04	1212	220	12	00000	Social Security-LCS	285	0	531.02	0	-246.02
04	1212	231	02	00000	Employee Retirement-MS	0	0	396.88	0	-396.88
04	1212	231	03	00000	Employee Retirement-HS	0	0	0	0	0
04	1212	231	11	00000	Employee Retirement-FRES	0	0	2063.83	0	-2063.83
04	1212	231	12	00000	Employee Retirement-LCS	0	0	206.7	0	-206.7
04	1212	232	02	00000	Teacher Retirement-MS	1896	0	2376.63	0	-480.63
04	1212	232	03	00000	Teacher Retirement-HS	445	0	51.84	0	393.16
04	1212	232	11	00000	Teacher Retirement-FRES	2892	0	1118.48	0	1773.52

04	1212	232	12	00000	Teacher Retirement-LCS	662	0	249.27	0	412.73
04	1212	250	02	00000	Unemployment-MS	51	0	2.74	0	48.26
04	1212	250	03	00000	Unemployment-HS	12	0	0	0	12
04	1212	250	11	00000	Unemployment-FRES	78	0	27.3	0	50.7
04	1212	250	12	00000	Unemployment-LCS	18	0	6.23	0	11.77
04	1212	260	02	00000	Workers' Compensation-MS	50	0	63.61	0	-13.61
04	1212	260	03	00000	Workers' Compensation-HS	12	0	0.94	0	11.06
04	1212	260	11	00000	Workers' Compensation-FRES	76	0	80.2	0	-4.2
04	1212	260	12	00000	Workers' Compensation-LCS	17	0	22.31	0	-5.31
04	1212	323	02	00000	SPED Summer Contracted Svs - MS	0	0	0	0	0
04	1212	323	03	00000	SPED Summer Contracted Svs - HS	0	0	0	0	0
04	1212	323	11	00000	SPED Summer Contracted Svs - FRES	10815	0	8918.5	127.5	1896.5
04	1212	323	12	00000	SPED Summer Contracted Svs - LCS	0	0	0	0	0
04	1213	114	02	00000	SPED Tutor Salaries-MS	0	0	0	0	0
04	1213	114	03	00000	SPED Tutor Salaries-HS	0	0	0	0	0
04	1213	114	11	00000	SPED Tutor Salaries-FRES	0	0	0	0	0
04	1213	114	12	00000	SPED Tutor Salaries-LCS	0	0	0	0	0
04	1213	220	02	00000	Social Security-MS	0	0	0	0	0
04	1213	220	03	00000	Social Security-HS	0	0	0	0	0
04	1213	220	11	00000	Social Security-FRES	0	0	0	0	0
04	1213	220	12	00000	Social Security-LCS	0	0	0	0	0
04	1213	231	12	00000	Employee Retirement-LCS	0	0	0	0	0
04	1213	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	1213	232	03	00000	Teacher Retirement-HS	0	0	0	0	0
04	1213	232	11	00000	Teacher Retirement-FRES	0	0	0	0	0
04	1213	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	1213	250	02	00000	Unemployment-MS	0	0	0	0	0
04	1213	250	03	00000	Unemployment-HS	0	0	0	0	0
04	1213	250	11	00000	Unemployment-FRES	0	0	0	0	0
04	1213	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	1213	260	02	00000	Workers' Compensation-MS	0	0	0	0	0
04	1213	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	1213	260	11	00000	Workers' Compensation-FRES	0	0	0	0	0
04	1213	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	1213	321	03	00000	SPED Tutor Contracted-HS	0	0	0	0	0
04	1260	112	02	00000	ESL Teacher Salary - MS	0	0	0	0	0
04	1260	112	03	00000	ESL Teacher Salary-HS	0	0	0	0	0
04	1260	112	11	00000	ESL Teacher Salary-FRES	0	0	0	0	0
04	1260	114	02	00000	ESOL Program - MS	0	0	0	0	0
04	1260	114	03	00000	ESOL Program - HS	0	0	0	0	0
04	1260	114	11	00000	ESOL Program - FRES	0	0	0	0	0
04	1260	114	12	00000	ESOL Program-LCS	0	0	0	0	0
04	1260	211	02	00000	Medical Insurance - MS	0	0	0	0	0
04	1260	211	03	00000	Medical Insurance-HS	0	0	0	0	0
04	1260	211	11	00000	Medical Insurance -FRES	0	0	0	0	0
04	1260	211	12	00000	Medical Insurance -LCS	0	0	0	0	0
04	1260	212	02	00000	ESL Dental Insurance- MS	0	0	0	0	0

04	1260	212	03	00000	ESL Dental Insurance-HS	0	0	0	0	0
04	1260	212	11	00000	ESL Dental Insurance-FRES	0	0	0	0	0
04	1260	212	12	00000	ESL Dental Insurance - LCS	0	0	0	0	0
04	1260	213	02	00000	Life Insurance-MS	0	0	0	0	0
04	1260	213	03	00000	Life Insurance-HS	0	0	0	0	0
04	1260	213	11	00000	Life Insurance-FRES	0	0	0	0	0
04	1260	213	12	00000	Life Insurance-LCS	0	0	0	0	0
04	1260	214	02	00000	Disability Insurance- MS	0	0	0	0	0
04	1260	214	03	00000	Disability Insurance-HS	0	0	0	0	0
04	1260	214	11	00000	Disability Insurance- FRES	0	0	0	0	0
04	1260	214	12	00000	Disability Insurance- LCS	0	0	0	0	0
04	1260	220	02	00000	Social Security - MS	0	0	0	0	0
04	1260	220	03	00000	Social Security - HS	0	0	0	0	0
04	1260	220	11	00000	Social Security - FRES	0	0	0	0	0
04	1260	220	12	00000	Social Security-LCS	0	0	0	0	0
04	1260	232	02	00000	ESL Teacher Retirement	0	0	0	0	0
04	1260	232	03	00000	ESL Teacher Retirement	0	0	0	0	0
04	1260	232	11	00000	ESL Teacher Retirement	0	0	0	0	0
04	1260	250	02	00000	Unemployment - MS	0	0	0	0	0
04	1260	250	03	00000	Unemployment - HS	0	0	0	0	0
04	1260	250	11	00000	Unemployment - FRES	0	0	0	0	0
04	1260	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	1260	260	02	00000	Workers' Compensation - MS	0	0	0	0	0
04	1260	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	1260	260	11	00000	Workers' Compensation - FRES	0	0	0	0	0
04	1260	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	1260	321	03	00000	ESL Tutor - Cont. Svs-HS	0	0	0	0	0
04	1260	321	11	00000	ESL Tutor - Cont. Svs-FRES	0	0	0	0	0
04	1290	220	02	00000	Social Security	0	59.27	59.27	0	-59.27
04	1290	220	03	00000	Social Security	0	34.43	34.43	0	-34.43
04	1290	232	02	00000	Teacher Retirement	0	141.49	141.49	0	-141.49
04	1290	232	03	00000	Teacher Retirement	0	0	0	0	0
04	1290	250	02	00000	Unemployment Compensation	0	2.62	2.62	0	-2.62
04	1290	250	03	00000	Unemployment Compensation	0	1.49	1.49	0	-1.49
04	1290	260	02	00000	Workers' Compensation	0	2.56	2.56	0	-2.56
04	1290	260	03	00000	Workers' Compensation	0	1.44	1.44	0	-1.44
04	1290	339	02	00000	504 Special Programs-MS	1500	795	795	0	705
04	1290	339	03	00000	504 Special Programs-HS	2000	450	2450	0	-450
04	1290	339	11	00000	504 Special Programs-FRES	3500	0	0	0	3500
04	1290	339	12	00000	504 Special Programs-LCS	0	0	0	0	0
04	1290	561	02	00000	Public - In State Tuition-MS	0	0	0	0	0
04	1290	561	03	00000	Public - In State Tuition-HS	135000	14740.8	48484.5	86515.5	86515.5
04	1290	561	11	00000	Public - In State Tuition-FRES	0	0	0	0	0
04	1290	564	02	00000	Private In & Out of State Tuition-M	0	0	0	0	0
04	1290	564	03	00000	Private In & Out of State Tuition-H	243300	0	8126.5	0	235173.5
04	1290	564	11	00000	Private In & Out of State Tuition-F	47000	4896.17	15840.55	4896.17	31159.45
04	1290	564	12	00000	Private In & Out of State Tuition-L	0	0	0	0	0

04	1290	610	02	00000	504 Program Supplies - MS	500	0	0	0	500
04	1290	610	03	00000	504 Program Supplies - HS	500	0	0	0	500
04	1290	610	11	00000	504 Program Supplies - FRES	500	90	90	40	410
04	1290	610	12	00000	504 Program Supplies - LCS	500	0	49.99	0	450.01
04	1290	731	02	00000	504 Program Equipment - MS	0	0	0	0	0
04	1290	731	03	00000	504 Program Equipment - HS	0	0	0	0	0
04	1290	731	11	00000	504 Program Equipment - FRES	0	0	0	0	0
04	1290	731	12	00000	504 Program Equipment - LCS	1000	0	0	0	1000
04	1390	561	03	00000	Vocational Education Tuition-HS	10000	0	0	13270.4	10000
04	1390	591	03	00000	Services Purchased/Private Sources-	250	0	0	200	250
04	1410	112	02	00000	Co-Curricular Salaries - Academic-M	11560	3040.62	3290.62	4505.62	8269.38
04	1410	112	03	00000	Co-Curricular Salaries - Academic-H	18090	4341.32	4646.88	8831.88	13443.12
04	1410	112	11	00000	Co-Curricular Salaries - Academic F	2195	2897.5	2897.5	4192.5	-702.5
04	1410	211	02	00000	Medical Insurance-MS	0	0	0	0	0
04	1410	211	03	00000	Medical Insurance-HS	0	1.41	1.41	91.82	-1.41
04	1410	211	11	00000	Health Insurance	0	1.66	1.66	228.43	-1.66
04	1410	212	02	00000	Dental Insurance	0	0	0	0	0
04	1410	212	03	00000	Dental Insurance	0	14.07	14.07	21.23	-14.07
04	1410	212	11	00000	Dental Insurance	0	6.24	6.24	21.56	-6.24
04	1410	213	02	00000	Life Insurance-MS	0	0	0	0	0
04	1410	213	03	00000	Life Insurance-HS	0	0.51	0.51	1.2	-0.51
04	1410	213	11	00000	Life Insurance	0	0.73	0.73	1.28	-0.73
04	1410	214	02	00000	Disability Insurance-MS	0	0	0	0	0
04	1410	214	03	00000	Disability Insurance-HS	0	1.23	1.23	2.38	-1.23
04	1410	214	11	00000	Disability Insurance	0	1.2	1.2	2.56	-1.2
04	1410	220	02	00000	Social Security-MS	884	226	244.44	333.49	639.56
04	1410	220	03	00000	Social Security-HS	1384	408.69	431.21	650.92	952.79
04	1410	220	11	00000	Social Security	359	205.21	205.21	301.79	153.79
04	1410	231	02	00000	Employee Retirement	0	0	0	45.24	0
04	1410	231	03	00000	Employee Retirement-HS	0	0	0	118.12	0
04	1410	231	11	00000	Employee Retirement	0	0	0	0	0
04	1410	232	02	00000	Teacher Retirement-MS	2058	541.24	585.72	729.92	1472.28
04	1410	232	03	00000	Teacher Retirement-HS	3220	984.13	1038.53	1383.84	2181.47
04	1410	232	11	00000	Teacher Retirement	836	515.75	515.75	746.27	320.25
04	1410	250	02	00000	Unemployment-MS	56	10.04	10.04	14.89	45.96
04	1410	250	03	00000	Unemployment-HS	87	18.25	18.25	29.13	68.75
04	1410	250	11	00000	Unemployment Compensation	23	9.58	9.58	13.84	13.42
04	1410	260	02	00000	Workers' Compensation-MS	54	9.77	10.57	14.48	43.43
04	1410	260	03	00000	Workers' Compensation-HS	85	17.79	18.79	28.42	66.21
04	1410	260	11	00000	Workers' Compensation	22	9.32	9.32	13.48	12.68
04	1410	610	02	00000	General Supplies/Paper-MS	1000	0	232.73	599.77	767.27
04	1410	610	03	00000	General Supplies/Paper-HS	1500	0	284.46	733.04	1215.54
04	1410	731	02	00000	New Equipment-MS	0	0	0	0	0
04	1410	731	03	00000	New Equipment-HS	0	0	0	0	0
04	1410	810	02	00000	Dues & Fees-MS	716	0	285.75	963	430.25
04	1410	810	03	00000	Dues & Fees-HS	1718	0	349.25	1177	1368.75
04	1410	890	02	00000	Miscellaneous-MS	220	0	37.32	187.68	182.68

04	1410	890	03	00000	Miscellaneous-HS	330	0	45.62	229.38	284.38
04	1420	112	02	00000	Co-Curricular Salaries - Athletic-M	17791	4855	6335	4915	11456
04	1420	112	03	00000	Co-Curricular Salaries - Athletic-H	33887	9885	9885	9333	24002
04	1420	211	02	00000	Health Insurance	0	118.25	118.25	0	-118.25
04	1420	211	03	00000	Health Insurance	0	233.72	233.72	0	-233.72
04	1420	212	02	00000	Dental Insurance	0	12.84	12.84	0	-12.84
04	1420	212	03	00000	Dental Insurance	0	16.22	16.22	0	-16.22
04	1420	213	02	00000	Life Insurance-MS	0	1.8	1.8	0	-1.8
04	1420	213	03	00000	Life Insurance-HS	0	1.9	1.9	0	-1.9
04	1420	214	02	00000	Disability Insurance-MS	0	1.83	1.83	0	-1.83
04	1420	214	03	00000	Disability Insurance-HS	0	2.69	2.69	0	-2.69
04	1420	220	02	00000	Social Security-MS	1361	355.2	461.34	376	899.66
04	1420	220	03	00000	Social Security-HS	2592	738.1	738.1	713.98	1853.9
04	1420	231	02	00000	Employee Retirement	0	0	165.32	0	-165.32
04	1420	232	02	00000	Teacher Retirement-MS	1242	864.19	864.19	600.75	377.81
04	1420	232	03	00000	Teacher Retirement-HS	1517	1246.89	1246.89	734.25	270.11
04	1420	250	02	00000	Unemployment-MS	86	16.02	20.9	16.22	65.1
04	1420	250	03	00000	Unemployment-HS	164	32.62	32.62	30.8	131.38
04	1420	260	02	00000	Workers' Compensation-MS	83	15.61	20.37	10.85	62.63
04	1420	260	03	00000	Workers' Compensation-HS	159	31.8	31.8	30.02	127.2
04	1420	323	03	00000	Athletic Trainer Contracted - HS	0	0	0	0	0
04	1420	330	02	00000	Contracted Services - MS	7875	994.05	1988.1	5886.9	5886.9
04	1420	330	03	00000	Contracted Services - HS	9625	1214.95	2429.9	7195.1	7195.1
04	1420	430	02	00000	Repairs & Maintenance Services-MS	2000	0	2982.15	1071.45	-982.15
04	1420	430	03	00000	Repairs & Maintenance Services-HS	1000	0	3644.85	1309.55	-2644.85
04	1420	442	02	00000	Rental of Equipment-MS	495	99.86	166.74	260.76	328.26
04	1420	442	03	00000	Rental of Equipment-HS	605	122.05	203.78	318.72	401.22
04	1420	591	02	00000	Purchased Services/Private Sources-	10698	0	4558.5	963	6139.5
04	1420	591	03	00000	Purchased Services/Private Sources-	13076	0	5571.5	1177	7504.5
04	1420	610	02	00000	General Supplies/Paper-MS	4087	79.28	79.28	784.72	4007.72
04	1420	610	03	00000	General Supplies/Paper-HS	4936	96.9	96.9	959.1	4839.1
04	1420	731	02	00000	New Equipment-MS	0	0	0	0	0
04	1420	731	03	00000	New Equipment-HS	0	0	0	0	0
04	1420	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	1420	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
04	1420	810	02	00000	Dues & Fees-MS	1818	0	1287	373.5	531
04	1420	810	03	00000	Dues & Fees-HS	2222	0	1573	456.5	649
04	1420	890	02	00000	Miscellaneous-MS	338	8.98	8.98	36.02	329.02
04	1420	890	03	00000	Miscellaneous-HS	413	10.97	10.97	44.03	402.03
04	1430	610	02	00000	Summer School Supplies - MS	500	0	0	0	500
04	1430	610	03	00000	Summer School Supplies - HS	0	0	0	0	0
04	1430	610	11	00000	Summer School Supplies - FRES	0	0	0	0	0
04	1490	112	02	00000	Co-Curricular Salary (6gr Camp)-MS	0	0	0	0	0
04	1490	220	02	00000	FICA (Camp Fee)-MS	0	0	0	0	0
04	1490	220	11	00000	FICA (Camp Fee)-FRES	0	0	0	0	0
04	1490	220	12	00000	FICA (Camp Fee)-LCS	0	0	0	0	0
04	1490	232	02	00000	Teacher Retirement-MS	0	0	0	0	0

04	1490	232	11	00000	Teacher Retirement-FRES	0	0	0	0	0
04	1490	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	1490	810	02	00000	Dues & Fees (Camp Fee)-MS	5000	0	0	5000	5000
04	1490	810	11	00000	Dues & Fees (Camp Fee)-FRES	0	0	0	0	0
04	1490	810	12	00000	Dues & Fees (Camp Fee)-LCS	0	0	0	0	0
04	2110	105	11	00000	Crossing Guards - FRES	0	0	0	0	0
04	2110	105	12	00000	Crossing Guards - LCS	0	0	0	0	0
04	2110	220	11	00000	CG FICA - FRES	0	0	0	0	0
04	2110	220	12	00000	CG FICA - LCS	0	0	0	0	0
04	2110	250	11	00000	Unemployment - FRES	0	0	0	0	0
04	2110	250	12	00000	Unemployment - LCS	0	0	0	0	0
04	2110	260	11	00000	Workers' Compensation - FRES	0	0	0	0	0
04	2110	260	12	00000	Workers' Compensation - LCS	0	0	0	0	0
04	2119	114	01	00000	Salaries-SPED	0	0	0	0	0
04	2119	211	01	00000	Medical Insurance-SPED	0	0	0	0	0
04	2119	212	01	00000	Dental Insurance-SPED	0	0	0	0	0
04	2119	213	01	00000	Life Insurance-SPED	0	0	0	0	0
04	2119	214	01	00000	Disability Insurance-SPED	0	0	0	0	0
04	2119	220	01	00000	Social Security-SPED	0	0	0	0	0
04	2119	231	01	00000	Employee Retirement-SPED	0	0	0	0	0
04	2119	250	01	00000	Unemployment-SPED	0	0	0	0	0
04	2119	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
04	2122	112	02	00000	Guidance Salaries-MS	21000	4400	12945.8	0	8054.2
04	2122	112	03	00000	Guidance Salaries-HS	80611	8046.57	36549.6	42915.1	44061.4
04	2122	112	11	00000	Guidance Salaries-FRES	71000	10142.85	33809.5	37190.5	37190.5
04	2122	112	12	00000	Guidance Salaries-LCS	0	0	0	0	0
04	2122	211	02	00000	Medical Insurance-MS	10984	0	0	0	10984
04	2122	211	03	00000	Medical Insurance-HS	21966	3315.06	9945.18	12155.22	12020.82
04	2122	211	11	00000	Medical Insurance-FRES	16269	2461.32	7383.96	9024.84	8885.04
04	2122	211	12	00000	Medical Insurance-LCS	0	0	0	0	0
04	2122	212	02	00000	Dental Insurance-MS	301	0	0	0	301
04	2122	212	03	00000	Dental Insurance-HS	1677	224.01	672.03	821.35	1004.97
04	2122	212	11	00000	Dental Insurance-FRES	972	129.96	389.88	476.52	582.12
04	2122	212	12	00000	Dental Insurance-LCS	0	0	0	0	0
04	2122	213	02	00000	Life Insurance-MS	40	0	0	0	40
04	2122	213	03	00000	Life Insurance-HS	101	9.9	23.84	42.16	77.16
04	2122	213	11	00000	Life Insurance-FRES	123	9.9	23.84	36.3	99.16
04	2122	213	12	00000	Life Insurance-LCS	0	0	0	0	0
04	2122	214	02	00000	Disability Insurance-MS	0	0	0	0	0
04	2122	214	03	00000	Disability Insurance-HS	129	18.48	44.5	78.74	84.5
04	2122	214	11	00000	Disability Insurance-FRES	157	19.86	47.8	72.82	109.2
04	2122	214	12	00000	Disability Insurance-LCS	0	0	0	0	0
04	2122	220	02	00000	Social Security-MS	1557	336.6	990.35	0	566.65
04	2122	220	03	00000	Social Security-HS	6066	567.51	2651.94	3023.06	3414.06
04	2122	220	11	00000	Social Security-FRES	5432	740.52	2480.2	2715.25	2951.8
04	2122	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2122	232	02	00000	Teacher Retirement-MS	0	0	0	0	0

04	2122	232	03	00000	Teacher Retirement-HS	14115	1432.29	6505.83	7638.89	7609.17
04	2122	232	11	00000	Teacher Retirement-FRES	12638	1805.43	6018.1	6619.92	6619.9
04	2122	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	2122	250	02	00000	Unemployment-MS	34	14.52	42.72	0	-8.72
04	2122	250	03	00000	Unemployment-HS	167	26.55	-25.62	141.61	192.62
04	2122	250	11	00000	Unemployment-FRES	68	33.48	-19.48	122.76	87.48
04	2122	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	2122	260	02	00000	Workers' Compensation-MS	34	14.15	41.63	0	-7.63
04	2122	260	03	00000	Workers' Compensation-HS	364	25.88	93.69	138.06	270.31
04	2122	260	11	00000	Workers' Compensation-FRES	326	32.61	108.7	119.57	217.3
04	2122	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	2122	321	02	00000	Contracted Service-MS	135	0	0	0	135
04	2122	321	03	00000	Contracted Service-HS	165	0	0	0	165
04	2122	323	02	00000	Testing-MS	3150	0	0	1473.75	3150
04	2122	323	03	00000	Testing-HS	3850	0	0	1801.25	3850
04	2122	323	11	00000	Testing-FRES	5938	0	0	0	5938
04	2122	323	12	00000	Testing-LCS	100	0	0	0	100
04	2122	591	02	00000	Purchased Services/Private Sources	0	0	0	0	0
04	2122	591	03	00000	Purchased Services/Private Sources	0	0	0	0	0
04	2122	610	02	00000	General Supplies/Paper/Tests-MS	1745	0	466.73	836.14	1278.27
04	2122	610	03	00000	General Supplies/Paper/Tests-HS	2130	0	569.08	1021.95	1560.92
04	2122	610	11	00000	General Supplies/Paper/Tests-FRES	311	0	0	0	311
04	2122	610	12	00000	General Supplies/Paper/Tests-LCS	0	0	0	0	0
04	2122	641	02	00000	Books & Other Printed Media-MS	0	0	0	0	0
04	2122	641	03	00000	Books & Other Printed Media-HS	0	0	0	0	0
04	2122	641	11	00000	Books & Other Printed Media	0	0	0	0	0
04	2122	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
04	2122	731	02	00000	New Equipment-MS	0	0	0	0	0
04	2122	731	03	00000	New Equipment-HS	0	0	0	0	0
04	2122	733	02	00000	New Furniture & Fixtures-MS	0	0	0	0	0
04	2122	733	03	00000	New Furniture & Fixtures-HS	0	0	0	0	0
04	2122	733	11	00000	New Furniture & Fixtures-FRES	0	0	0	0	0
04	2122	733	12	00000	New Furniture & Fixtures-LCS	0	0	0	0	0
04	2122	735	11	00000	Replace Furniture & Fixtures - FRES	0	0	0	0	0
04	2122	810	02	00000	Dues & Fees-MS	0	0	0	0	0
04	2122	810	03	00000	Dues & Fees-HS	0	0	0	0	0
04	2122	810	11	00000	Dues & Fees	0	0	0	0	0
04	2122	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
04	2122	890	12	00000	Miscellaneous-LCS	0	0	0	0	0
04	2124	590	01	00000	Parent Support-SPED	0	0	0	0	0
04	2124	734	01	00000	Pre School Assessment-SPED	0	0	0	0	0
04	2129	114	02	00000	Guidance Secretary Salary-MS	15918	1960.81	6530.82	7874.5	9387.18
04	2129	114	03	00000	Guidance Secretary Salary-HS	15918	2257.67	7843.26	9624.38	8074.74
04	2129	211	02	00000	Medical Insurance-MS	11022	1138.11	3333.03	4024.02	7688.97
04	2129	211	03	00000	Medical Insurance-HS	10944	1300.71	3983.43	4918.32	6960.57
04	2129	212	02	00000	Dental Insurance-MS	754	60.64	177.58	214.39	576.42
04	2129	212	03	00000	Dental Insurance-HS	922	69.32	212.3	262.13	709.7

04	2129	213	02	00000	Life Insurance-MS	28	2.96	6.96	10.45	21.04
04	2129	213	03	00000	Life Insurance-HS	28	3.37	8.29	12.76	19.71
04	2129	214	02	00000	Disability Insurance-MS	36	4.67	11.01	16.5	24.99
04	2129	214	03	00000	Disability Insurance-HS	36	5.35	13.11	20.24	22.89
04	2129	220	02	00000	Social Security-MS	1218	133.5	451.28	545.96	766.72
04	2129	220	03	00000	Social Security-HS	1218	153.81	542.12	667.2	675.88
04	2129	231	02	00000	Employee Retirement-MS	1778	219.02	729.47	879.56	1048.53
04	2129	231	03	00000	Employee Retirement-HS	1778	252.19	876.13	1075.06	901.87
04	2129	250	02	00000	Unemployment-MS	68	6.47	3.68	25.99	64.32
04	2129	250	03	00000	Unemployment-HS	68	7.45	4.03	31.79	63.97
04	2129	260	02	00000	Workers' Compensation-MS	75	6.3	20.99	25.3	54.01
04	2129	260	03	00000	Workers' Compensation-HS	75	7.26	25.21	30.93	49.79
04	2129	339	02	00000	504 Special Programs - MS	0	0	0	0	0
04	2129	339	03	00000	504 Special Programs - HS	0	0	0	0	0
04	2129	339	11	00000	504 Special Programs - FRES	0	0	0	0	0
04	2129	610	02	00000	504 Program Supplies - MS	0	0	0	0	0
04	2129	610	03	00000	504 Program Supplies - HS	0	0	0	0	0
04	2129	610	11	00000	504 Program Supplies - FRES	0	0	0	0	0
04	2129	610	12	00000	504 Program Supplies - LCS	0	0	0	0	0
04	2129	731	02	00000	504 Program Equipment - MS	0	0	0	0	0
04	2129	731	03	00000	504 Program Equipment - HS	0	0	0	0	0
04	2129	731	11	00000	504 Program Equipment - FRES	0	0	0	0	0
04	2129	731	12	00000	504 Program Equipment - LCS	0	0	0	0	0
04	2134	112	02	00000	Nurses Salary-MS	26379	3037.5	10125	16200	16254
04	2134	112	03	00000	Nurses Salary-HS	32175	3712.5	12375	19800	19800
04	2134	112	11	00000	Nurses Salary-FRES	65139	7785.72	25952.4	28547.6	39186.6
04	2134	112	12	00000	Nurses Salary-LCS	50967	5815.38	19384.6	31015.4	31582.4
04	2134	114	12	00000	LPN Salary - LCS	0	0	0	0	0
04	2134	211	02	00000	Medical Insurance-MS	10983	3680.7	10014.26	12594.86	968.74
04	2134	211	03	00000	Medical Insurance-HS	10983	2123.28	6369.84	7785.36	4613.16
04	2134	211	11	00000	Medical Insurance-FRES	21966	3066.3	9698.9	11243.1	12267.1
04	2134	211	12	00000	Medical Insurance-LCS	8135	2456.82	7370.46	9008.34	764.54
04	2134	212	02	00000	Dental Insurance-MS	754	100.8	302.4	369.59	451.6
04	2134	212	03	00000	Dental Insurance-HS	922	123.21	369.63	451.76	552.37
04	2134	212	11	00000	Dental Insurance-FRES	1677	186.66	559.98	684.42	1117.02
04	2134	212	12	00000	Dental Insurance-LCS	778	129.96	389.88	476.52	388.12
04	2134	213	02	00000	Life Insurance-MS	46	4.47	10.75	19.03	35.25
04	2134	213	03	00000	Life Insurance-HS	56	5.43	13.09	23.13	42.91
04	2134	213	11	00000	Life Insurance-FRES	112	9.9	23.84	36.3	88.16
04	2134	213	12	00000	Life Insurance-LCS	108	9.9	23.84	42.16	84.16
04	2134	214	02	00000	Disability Insurance-MS	59	8.28	19.94	35.3	39.06
04	2134	214	03	00000	Disability Insurance-HS	72	10.14	24.42	43.22	47.58
04	2134	214	11	00000	Disability Insurance-FRES	144	17.16	41.32	62.92	102.68
04	2134	214	12	00000	Disability Insurance-LCS	139	15.87	38.21	67.63	100.79
04	2134	220	02	00000	Social Security-MS	2014	365.01	1096.37	1599.44	917.63
04	2134	220	03	00000	Social Security-HS	2461	262.3	883.18	1364.49	1577.82
04	2134	220	11	00000	Social Security-FRES	4984	566.46	1936.16	2077.02	3047.84

04	2134	220	12	00000	Social Security-LCS	3879	392.25	1325.04	2092.01	2553.96
04	2134	231	11	00000	Employee Retirement	0	0	0	0	0
04	2134	232	02	00000	Teacher Retirement-MS	4686	594.08	1873.49	3079.44	2812.51
04	2134	232	03	00000	Teacher Retirement-HS	5727	660.81	2202.7	3524.35	3524.3
04	2134	232	11	00000	Teacher Retirement-FRES	11595	1385.85	4619.5	5081.45	6975.5
04	2134	232	12	00000	Teacher Retirement-LCS	0	1035.15	3450.5	5520.78	-3450.5
04	2134	250	02	00000	Unemployment-MS	68	17.24	2.33	76.96	65.67
04	2134	250	03	00000	Unemployment-HS	68	13.26	-7.01	69.03	75.01
04	2134	250	11	00000	Unemployment-FRES	68	25.68	73.53	94.16	-5.53
04	2134	250	12	00000	Unemployment-LCS	68	19.2	-20.51	102.38	88.51
04	2134	260	02	00000	Workers' Compensation-MS	122	23.66	70.95	100.13	51.05
04	2134	260	03	00000	Workers' Compensation-HS	150	12.9	42.68	67.2	107.32
04	2134	260	11	00000	Workers' Compensation-FRES	298	25.05	85.1	91.85	212.9
04	2134	260	12	00000	Workers' Compensation-LCS	289	18.69	62.3	99.7	226.7
04	2134	323	02	00000	Nurses Cont. Svs-MS	881	0	0	0	881
04	2134	323	03	00000	Nurses Cont. Svs-HS	881	0	0	0	881
04	2134	323	11	00000	Nurses Cont. Svs-FRES	1764	0	0	0	1764
04	2134	323	12	00000	Nurses Cont. Svs-LCS	1764	0	0	0	1764
04	2134	430	02	00000	Repairs & Maintenance Services-MS	68	0	0	0	68
04	2134	430	03	00000	Repairs & Maintenance Services-HS	83	0	0	0	83
04	2134	430	11	00000	Repairs & Maintenance Services-FRES	250	0	0	65	250
04	2134	430	12	00000	Repairs & Maintenance Services-LCS	195	0	0	150	195
04	2134	580	02	00000	Travel/Conference-MS	0	0	0	0	0
04	2134	580	03	00000	Travel/Conference-HS	0	0	0	0	0
04	2134	580	11	00000	Travel/Conference-FRES	0	0	0	0	0
04	2134	580	12	00000	Travel/Conference-LCS	0	0	0	0	0
04	2134	610	02	00000	General Supplies/Paper-MS	412	0	132.74	155.7	279.26
04	2134	610	03	00000	General Supplies/Paper-HS	508	0	162.2	190.31	345.8
04	2134	610	11	00000	General Supplies/Paper-FRES	1200	0	939.98	341.23	260.02
04	2134	610	12	00000	General Supplies/Paper-LCS	393	0	410.59	0	-17.59
04	2134	641	02	00000	Books & Other Printed Media-MS	0	0	0	0	0
04	2134	641	03	00000	Books & Other Printed Media-HS	0	0	0	0	0
04	2134	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
04	2134	649	12	00000	Other Informational Resources-LCS	0	0	0	0	0
04	2134	650	02	00000	Computer Software-MS	0	0	0	0	0
04	2134	650	02	T0000	Computer Software - MS TECH	320	0	320	0	0
04	2134	650	03	00000	Computer Software-HS	0	0	0	0	0
04	2134	650	03	T0000	Computer Software - HS TECH	464	0	464	0	0
04	2134	650	11	T0000	Computer Software - FRES TECH	671	0	665.72	0	5.28
04	2134	650	12	00000	Computer Software-LCS	0	0	0	0	0
04	2134	650	12	T0000	Computer Software - LCS TECH	144	0	144	0	0
04	2134	731	11	00000	New Equipment-FRES	0	0	0	0	0
04	2134	731	12	00000	New Equipment-LCS	0	0	287.99	0	-287.99
04	2134	735	02	00000	Replacement Equipment-MS	0	0	53.98	0	-53.98
04	2134	735	03	00000	Replacement Equipment-HS	0	0	65.98	0	-65.98
04	2134	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2134	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0

04	2134	810	02	00000	Dues & Fees-MS	0	0	0	0	0
04	2134	810	03	00000	Dues & Fees-HS	0	0	0	0	0
04	2134	810	11	00000	Dues & Fees-FRES	0	0	0	0	0
04	2134	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
04	2140	112	01	00000	School Psychologist	70000	8423.07	39307.66	33692.34	30692.34
04	2140	211	01	00000	Medical Insurance-Psych	21966	3292.56	9877.68	12072.72	12088.32
04	2140	212	01	00000	Dental Insurance-Psych	1631	224.01	672.03	821.35	958.97
04	2140	213	01	00000	Life Insurance-Psych	123	13.86	33.36	50.82	89.64
04	2140	214	01	00000	LTD Insurance-Psych	158	22.05	53.09	80.85	104.91
04	2140	220	01	00000	FICA Insurance-Psych	5355	564.57	2768.35	2283.12	2586.65
04	2140	231	01	00000	Employee Retirement-Psych	0	0	0	0	0
04	2140	232	01	00000	Teacher Retirement	12460	1499.31	6996.78	5997.25	5463.22
04	2140	250	01	00000	Unemployment-Psych	68	27.81	-23.67	111.24	91.67
04	2140	260	01	00000	Workers' Comp-Psych	328	27.09	126.42	108.36	201.58
04	2140	580	01	00000	Travel/Conferences-Psych	0	0	0	0	0
04	2142	112	01	00000	School Psychologist Salaries-SPED	0	0	0	0	0
04	2142	211	01	00000	Medical Insurance-SPED	0	0	0	0	0
04	2142	212	01	00000	Dental Insurance-SPED	0	0	0	0	0
04	2142	213	01	00000	Life Insurance-SPED	0	0	0	0	0
04	2142	214	01	00000	Disability Insurance-SPED	0	0	0	0	0
04	2142	220	01	00000	Social Security-SPED	0	0	0	0	0
04	2142	232	01	00000	Teacher Retirement-SPED	0	0	0	0	0
04	2142	250	01	00000	Unemployment-SPED	0	0	0	0	0
04	2142	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
04	2142	321	01	00000	School Psychologist Contracted Svc-	0	0	0	0	0
04	2142	323	02	00000	Psychological Testing Services-MS	5000	0	4181.25	0	818.75
04	2142	323	03	00000	Psychological Testing Services-HS	5000	0	0	0	5000
04	2142	323	11	00000	Psychological Testing Services-FRES	7500	0	0	0	7500
04	2142	323	12	00000	Psychological Testing Services-LCS	2500	0	1044.97	0	1455.03
04	2142	580	01	00000	Travel/Conferences - SPED Psych	0	0	0	0	0
04	2142	610	01	00000	General Supplies/Paper/Tests-SPED	0	0	0	0	0
04	2142	731	01	00000	New Equipment-SPED	0	0	0	0	0
04	2143	114	02	00000	Associate Psychologist-MS	0	0	0	0	0
04	2143	114	03	00000	Associate Psychologist-HS	0	0	0	0	0
04	2143	321	02	00000	Associate Psychologist - Contracted	0	0	0	0	0
04	2143	321	03	00000	Associate Psychologist - Contracted	0	0	0	0	0
04	2143	321	11	00000	Associate Psychologist - Contracted	0	0	0	0	0
04	2143	321	12	00000	Associate Psychologist - Contracted	0	0	0	0	0
04	2143	323	02	00000	Psychological Counseling Services-	0	0	0	0	0
04	2143	323	03	00000	Psychological Counseling Services-	0	0	0	0	0
04	2143	580	11	00000	Travel/Conferences-FRES	0	0	0	0	0
04	2143	580	12	00000	Travel/Conferences-LCS	0	0	0	0	0
04	2143	610	11	00000	General Supplies/Tests/Paper-FRES	255	0	0	0	255
04	2143	610	12	00000	General Supplies/Tests/Paper-LCS	255	0	0	173.98	255
04	2149	112	01	00000	BCBA Other Admin Salary-SPED	65000	8499.99	35999.99	34000.01	29000.01
04	2149	112	02	00000	BCBA Admin Salary-MS	0	0	0	0	0
04	2149	112	03	00000	BCBA Admin Salary -HS	0	0	0	0	0

04	2149	112	11	00000	BCBA Admin Salary-FRES	0	0	0	0	0
04	2149	112	12	00000	BCBA Admin Salary-LCS	0	0	0	0	0
04	2149	114	01	00000	ABA Therapist Salary-SPED	0	0	0	0	0
04	2149	114	02	00000	ABA Therapist-MS	102629	9816	36279.6	42690.6	66349.4
04	2149	114	03	00000	ABA Therapist-HS	0	0	0	0	0
04	2149	114	11	00000	ABA Therapists-FRES	195003	27153.75	83576	108034.17	111427
04	2149	114	12	00000	ABA Therapist-LCS	207721	27076.99	95029.63	107228.13	112691.37
04	2149	211	01	00000	Medical Insurance-SPED	22741	3292.56	9877.68	12072.72	12863.32
04	2149	211	02	00000	Mediical Insurance- MS	10135	1429.08	3534.52	5239.96	6600.48
04	2149	211	03	00000	Medical Insurance- HS	0	0	0	0	0
04	2149	211	11	00000	Medical Insurance-FRES	71456	9927.01	28502.23	37571.25	42953.77
04	2149	211	12	00000	Medical Insurance-LCS	52985	5824.68	15345.29	21356.96	37639.71
04	2149	212	01	00000	BCBA Other Psych Dental-SPED	1631	0	0	0	1631
04	2149	212	02	00000	BCBA/ABA Dental Insurance- MS	633	78.39	182.91	287.43	450.09
04	2149	212	03	00000	BCBA/ABA Dental Insurance- HS	0	0	0	0	0
04	2149	212	11	00000	BCBA/ABA Dental Insurance- FRES	4248	630.65	1790.63	2405.23	2457.37
04	2149	212	12	00000	BCBA/ABA Dental Insurance- LCS	4810	732.87	2217.74	2687.1	2592.26
04	2149	213	01	00000	Life Insurance	139	9.9	13.2	36.3	125.8
04	2149	213	02	00000	Life Insurance- MS	181	11.52	26.98	42.24	154.02
04	2149	213	03	00000	Life Insurance-HS	0	0	0	0	0
04	2149	213	11	00000	Life Insurance- FRES	347	31.32	72.9	120.78	274.1
04	2149	213	12	00000	Life Insurance-LCS	367	39.78	87.05	145.86	279.95
04	2149	214	01	00000	Disability Insurance-SPED	178	19.86	26.48	72.82	151.52
04	2149	214	02	00000	Diisability Insurance- MS	232	14.19	34.15	52.03	197.85
04	2149	214	03	00000	Disability Insurance- HS	0	0	0	0	0
04	2149	214	11	00000	Disability Insurance- FRES	441	54.74	128.96	215.38	312.04
04	2149	214	12	00000	Disability Insurance- LCS	469	54.06	124.83	198.22	344.17
04	2149	220	01	00000	BCBA Other Psych FICA-SPED	4980	606	2621.49	2437.98	2358.51
04	2149	220	02	00000	BCBA/ABA FICA - MS	7851	754.81	2799.75	3280.08	5051.25
04	2149	220	03	00000	BCBA/ABA FICA - HS	0	0	0	0	0
04	2149	220	11	00000	BCBA/ABA FICA - FRES	14918	1935.37	5992.31	7728.62	8925.69
04	2149	220	12	00000	BCBA/ABA FICA - LCS	15891	1998.66	7084.06	7936.37	8806.94
04	2149	231	01	00000	Employee Retirement-SPED	7004	949.44	4021.19	3797.77	2982.81
04	2149	231	02	00000	BCBA/ABA Employee Retirement -MS	11464	1096.45	4052.44	4768.57	7411.56
04	2149	231	03	00000	BCBA/ABA Employee Retirement - HS	0	0	0	0	0
04	2149	231	11	00000	BCBA/ABA Employee Retirement - FRI	21782	3033.09	9335.47	12067.49	12446.53
04	2149	231	12	00000	BCBA/ABA Employee Retirement - LC	21251	3024.52	10614.87	11977.48	10636.13
04	2149	250	01	00000	Unemployment-SPED	68	28.05	25.35	112.2	42.65
04	2149	250	02	00000	Unemployment - MS	135	32.39	25.11	140.89	109.89
04	2149	250	03	00000	Unemployment - HS	0	0	0	0	0
04	2149	250	11	00000	Unemployment - FRES	406	89.59	77.36	356.48	328.64
04	2149	250	12	00000	Unemployment - LCS	406	89.36	188.53	353.87	217.47
04	2149	260	01	00000	Workers' Compensation-SPED	371	27.33	115.77	109.32	255.23
04	2149	260	02	00000	Workers' Compensation-MS	482	31.58	116.72	137.3	365.28
04	2149	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	2149	260	11	00000	Workers' Compensation-FRES	873	87.33	244.92	347.44	628.08
04	2149	260	12	00000	Workers' Compensation-LCS	975	87.09	305.69	344.96	669.31

04	2149	321	01	00000	BCBA Consulting District Wide	0	0	0	0	0
04	2149	323	12	00000	Psychological Counseling-LCS	0	0	0	0	0
04	2149	580	01	00000	Travel/Conferences - SPED ABA	0	0	0	0	0
04	2149	580	02	00000	BCBA/ABA Travel/Conference - MS	500	175	210	45	290
04	2149	580	03	00000	BCBA/ABA Travel/Conference - HS	500	135	414	0	86
04	2149	580	11	00000	BCBA/ABA Travel/Conference - FRES	1500	700	845	0	655
04	2149	580	12	00000	BCBA/ABA Travel/Conference - LCS	750	0	50	0	700
04	2149	610	02	00000	ABA Therapy Supplies - MS	1250	0	1040.73	0	209.27
04	2149	610	03	00000	ABA Therapy Supplies - HS	0	0	0	0	0
04	2149	610	11	00000	ABA Therapy Supplies - FRES	1250	0	0	0	1250
04	2149	610	12	00000	ABA Therapy Supplies - LCS	1500	0	0	0	1500
04	2152	321	02	00000	S/L Pathologist - Contracted Servic	19500	1632	7496.5	11977.5	12003.5
04	2152	321	03	00000	S/L Pathologist - Contracted Servic	12500	896	1984	10515.2	10516
04	2152	321	11	00000	S/L Pathologist - Contracted Servic	70500	6194	20672	45335	49828
04	2152	321	12	00000	S/L Pathologist - Contracted Servic	19500	3774	15019.5	4462.5	4480.5
04	2152	323	02	00000	Speech Services-MS	0	0	0	0	0
04	2152	323	03	00000	Speech Services-HS	0	0	0	0	0
04	2152	323	11	00000	Speech Services-FRES	0	0	0	0	0
04	2152	323	12	00000	Speech Services-LCS	0	0	0	0	0
04	2152	610	11	00000	S/L Path Genl Supplies/Paper-FRES	1000	0	0	0	1000
04	2152	610	12	00000	S/L Path Genl Supplies/Paper-LCS	750	75	124.95	0	625.05
04	2152	641	11	00000	S/L Path Books & Print Media - FRES	750	0	0	0	750
04	2153	323	02	00000	Audiological Testing Services-MS	375	0	0	0	375
04	2153	323	03	00000	Audiological Testing Services-HS	375	0	0	0	375
04	2153	323	11	00000	Audiological Testing Services-FRES	500	0	0	0	500
04	2153	323	12	00000	Audiological Testing Services-LCS	0	0	0	0	0
04	2159	113	01	00000	Speech Specialists Salaries-SPED	0	0	0	0	0
04	2159	323	02	00000	Speech Services-MS	0	0	0	0	0
04	2159	323	03	00000	Speech Services-HS	0	0	0	0	0
04	2159	323	11	00000	Speech Services-FRES	0	0	0	0	0
04	2159	323	12	00000	Speech Services-LCS	0	0	0	0	0
04	2159	580	01	00000	Travel/Conferences - SPED Speech	0	0	0	0	0
04	2159	610	01	00000	General Supplies/Paper/Tests-SPED	0	0	0	0	0
04	2159	641	01	00000	Books & Other Print Media-SPED	0	0	0	0	0
04	2161	323	11	00000	O.T. and P.T. Services-FRES	0	0	0	0	0
04	2161	323	12	00000	O.T. and P.T. Services-LCS	0	0	0	0	0
04	2162	323	02	00000	P.T. Services Contracted-MS	6500	0	0	6466	6500
04	2162	323	03	00000	P.T. Services Contracted-HS	0	0	0	0	0
04	2162	323	11	00000	P.T. Services Contracted-FRES	5500	0	0	5406	5500
04	2162	323	12	00000	P.T. Services Contracted-LCS	7500	0	0	7499.5	7500
04	2163	321	02	00000	O.T. Services Contracted-MS	15000	1408.75	3967.5	11028.5	11032.5
04	2163	321	03	00000	OT Services-Contracted-HS	0	0	0	0	0
04	2163	321	11	00000	O.T. Services Contracted-FRES	43000	3319	18546.5	24448.25	24453.5
04	2163	321	12	00000	O.T. Services Contracted-LCS	17500	2731.25	7187.5	10309.75	10312.5
04	2163	323	01	00000	P.T. Services/O.T. Services-SPED	0	0	0	0	0
04	2163	323	02	00000	P.T. Services/O.T. Services-MS	0	0	0	0	0
04	2163	323	11	00000	P.T. Services/O.T. Services-FRES	0	0	0	0	0

04	2163	323	12	00000	P.T. Services/O.T. Services-LCS	0	0	0	0	0
04	2190	114	01	00000	Reading Specialist-SPED	0	0	0	0	0
04	2190	321	02	00000	Reading Spec Cont. Svs-MS	15500	1940	8140	7360	7360
04	2190	321	03	00000	Reading Spec Cont. Svs-HS	23000	1940	7160	15248	15840
04	2190	321	11	00000	Reading Spec Cont. Svs-FRES	17500	0	1036	16461.3	16464
04	2190	321	12	00000	Reading Spec Cont. Svs-LCS	0	0	0	0	0
04	2190	323	02	00000	Other Student Support Services-MS	3000	666.54	2172.4	0	827.6
04	2190	323	03	00000	Other Student Support Services-HS	1500	0	1444.73	0	55.27
04	2190	323	11	00000	Other Student Support Services-FRES	2500	1139	1897.19	0	602.81
04	2190	323	12	00000	Other Student Support Services-LCS	1000	168.85	329.2	0	670.8
04	2191	323	02	00000	Other Student Support Rel. Svcs-MS	0	0	0	0	0
04	2191	323	12	00000	Other Student Support Rel. Svcs-LCS	0	0	0	0	0
04	2210	110	01	00000	PK Coordinator-SPED	0	0	0	0	0
04	2210	220	01	00000	Social Security-SPED	0	0	0	0	0
04	2210	220	02	00000	Social Security	0	0	0	0	0
04	2210	220	02	64638	2016 Title II PD FICA WLC MS	0	0	0	0	0
04	2210	220	03	00000	Social Security	0	62.68	62.68	0	-62.68
04	2210	220	03	64638	2016 Title II PD FICA WLC HS	0	0	0	0	0
04	2210	220	11	00000	Social Security	0	0	13.53	0	-13.53
04	2210	220	12	00000	Social Security	0	0	0	0	0
04	2210	231	11	00000	Employee Retirement	0	0	0	0	0
04	2210	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	2210	232	03	00000	Teacher Retirement	0	148.79	148.79	0	-148.79
04	2210	232	11	00000	Teacher Retirement	0	0	44.5	0	-44.5
04	2210	232	12	00000	Teacher Retirement	0	0	0	0	0
04	2210	240	02	00000	Tuition Reimbursement-MS	4500	0	1659.15	0	2840.85
04	2210	240	03	00000	Tuition Reimbursement-HS	5500	0	2027.85	0	3472.15
04	2210	240	11	00000	Tuition Reimbursement-FRES	6000	0	3762	0	2238
04	2210	240	12	00000	Tuition Reimbursement-LCS	3000	0	0	0	3000
04	2210	250	01	00000	Unemployment-SPED	0	0	0	0	0
04	2210	250	03	00000	Unemployment Compensation	0	2.76	2.76	0	-2.76
04	2210	250	11	00000	Unemployment Compensation	0	0	0	0	0
04	2210	250	12	00000	Unemployment Compensation	0	0	0	0	0
04	2210	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
04	2210	260	03	00000	Workers' Compensation	0	2.68	2.68	0	-2.68
04	2210	260	11	00000	Workers' Compensation	0	0	0.8	0	-0.8
04	2210	260	12	00000	Workers' Compensation	0	0	0	0	0
04	2210	290	02	00000	Staff Development-teachers-MS	5625	0	340.2	4.5	5284.8
04	2210	290	03	00000	Staff Development-teachers-HS	6875	835.9	1251.69	204.5	5623.31
04	2210	290	11	00000	Staff Development-teachers-FRES	10000	0	1579	2343	8421
04	2210	290	12	00000	Staff Development-teachers-LCS	1200	0	850	0	350
04	2210	291	11	00000	Staff Development-support-FRES	600	0	0	0	600
04	2210	291	12	00000	Staff Development-support-LCS	1000	0	0	0	1000
04	2210	321	02	00000	Alt 4 Certification - Contracted -	0	0	0	0	0
04	2210	321	03	00000	Alt 4 Certification - Contracted -	0	0	0	0	0
04	2212	110	01	00000	Curriculum Coordinator Salaries	35721	0	1062.5	0	34658.5
04	2212	110	11	00000	Professional Compensation for PD-FR	0	0	0	0	0

04	2212	112	02	00000	Summer Curriculum Work -MS	0	0	0	0	0
04	2212	112	03	00000	Summer Curriculum Work -HS	0	0	0	0	0
04	2212	112	11	00000	Summer Curriculum Work-FRES	0	0	750	0	-750
04	2212	112	12	00000	Summer Curriculum Work-LCS	0	0	0	0	0
04	2212	120	11	00000	Substitute Compensation for PD-FRES	0	0	0	0	0
04	2212	211	01	00000	Curriculum Coordinator Medical Insu	1000	0	0	0	1000
04	2212	212	01	00000	Curriculum Coordinator Dental Ins	453	0	0	0	453
04	2212	213	01	00000	Curriculum Coordinator Life Insuran	63	0	0	0	63
04	2212	214	01	00000	Curriculum Coordinator Disability I	81	0	0	0	81
04	2212	220	01	00000	Curriculum Coordinator FICA	2733	0	81.29	0	2651.71
04	2212	220	02	00000	FICA Instr. & Curriculum Developmen	0	0	0	0	0
04	2212	220	03	00000	FICA Instr. & Curriculum Developmen	0	0	0	0	0
04	2212	220	11	00000	FICA Instr. & Curriculum Developmen	0	0	52.58	0	-52.58
04	2212	220	12	00000	FICA Instr. & Curriculum Developmen	0	0	0	0	0
04	2212	231	01	00000	Curriculum Coordinator Emp Retirement	0	0	0	0	0
04	2212	231	11	00000	Employee Retirement	0	0	0	0	0
04	2212	232	01	00000	Curriculum Coordinator Tchr Retirement	0	0	0	0	0
04	2212	232	02	00000	Teacher Retirement-MS	0	0	0	0	0
04	2212	232	03	00000	Teacher Retirement-HS	0	0	0	0	0
04	2212	232	11	00000	Teacher Retirement-FRES	0	0	133.5	0	-133.5
04	2212	232	12	00000	Teacher Retirement-LCS	0	0	0	0	0
04	2212	250	01	00000	Curriculum Coordinator Unemployment	68	0	0	0	68
04	2212	250	02	00000	Unemployment Compensation	0	0	0	0	0
04	2212	250	03	00000	Unemployment Compensation	0	0	0	0	0
04	2212	250	11	00000	Unemployment Compensation	0	0	0	0	0
04	2212	250	12	00000	Unemployment Compensation	0	0	0	0	0
04	2212	260	01	00000	Curriculum Coord Workers' Compensi	168	0	0	0	168
04	2212	260	02	00000	Worker's Compensation-MS	0	0	0	0	0
04	2212	260	03	00000	Workers' Compensation-HS	0	0	0	0	0
04	2212	260	11	00000	Workers' Compensation-FRES	0	0	2.41	0	-2.41
04	2212	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	2212	290	01	00000	Curriculum Coord Professional Devel	1500	0	0	0	1500
04	2212	290	02	00000	Instr. & Curriculum Development-MS	1500	0	0	11.25	1500
04	2212	290	03	00000	Instr. & Curriculum Development-HS	1500	0	0	13.75	1500
04	2212	290	11	00000	Instr. & Curriculum Development-FRE	1500	0	0	0	1500
04	2212	290	12	00000	Instr. & Curriculum Development-LCS	500	0	0	0	500
04	2212	291	02	00000	Professional Dev - Technology-MS	0	0	0	0	0
04	2212	291	03	00000	Professional Dev - Technology-HS	0	0	0	0	0
04	2212	322	02	00000	Prof. Svcs. for Inst. Prog. Improv	2000	0	0	0	2000
04	2212	322	03	00000	Prof. Services for PD - HS	1000	0	0	0	1000
04	2212	322	11	00000	Prof. Services for PD - FRES	6000	0	1200	0	4800
04	2212	322	12	00000	Prof. Services for PD - LCS	2000	0	0	0	2000
04	2212	580	01	00000	Travel/Conferences - Curriculum Co	1500	0	0	0	1500
04	2212	610	01	00000	Curriculum Coordinator Supplies	250	0	0	0	250
04	2212	649	01	00000	Curriculum Coord Professional Books	50	0	0	0	50
04	2212	649	02	00000	Professional Books & Publications-M	0	0	0	0	0
04	2212	649	03	00000	Professional Books & Publications-H	0	0	0	0	0

04	2212	650	01	T0000	Curriculum Mgmt Software - SAU TEC	0	0	0	0	0
04	2212	733	01	00000	Curriculum Coord Furniture & Fixtur	0	0	0	0	0
04	2212	810	01	00000	Curriculum Coord Dues and Fees	1224	0	0	0	1224
04	2222	112	02	00000	Media Generalist & Specialist-MS	29819	2232.69	7442.3	11907.65	22376.7
04	2222	112	03	00000	Media Generalist & Specialist-HS	36410	2728.86	9096.2	14553.85	27313.8
04	2222	112	11	00000	Media Generalist & Specialist-FRES	44700	5157.69	17192.3	27507.7	27507.7
04	2222	112	12	00000	Media Generalist & Specialist-LCS	0	0	0	0	0
04	2222	211	02	00000	Medical Insurance-MS	10983	914.55	2743.65	3353.35	8239.35
04	2222	211	03	00000	Medical Insurance-HS	10983	1117.8	3353.4	4098.6	7629.6
04	2222	211	11	00000	Medical Insurance-FRES	8135	1219.41	3658.23	4471.17	4476.77
04	2222	211	12	00000	Medical Insurance-LCS	0	0	0	0	0
04	2222	212	02	00000	Dental Insurance-MS	754	48.72	146.16	178.65	607.84
04	2222	212	03	00000	Dental Insurance-HS	922	59.58	178.74	218.45	743.26
04	2222	212	11	00000	Dental Insurance-FRES	633	129.96	389.88	476.52	243.12
04	2222	213	02	00000	Life Insurance-MS	48	4.44	10.7	18.93	37.3
04	2222	213	03	00000	Life Insurance-HS	59	5.46	13.14	23.23	45.86
04	2222	213	11	00000	Life Insurance-FRES	76	9.9	23.84	42.16	52.16
04	2222	213	12	00000	Life Insurance-LCS	0	0	0	0	0
04	2222	214	02	00000	Disability Insurance-MS	62	6.09	14.67	25.93	47.33
04	2222	214	03	00000	Disability Insurance-HS	76	7.47	17.97	31.79	58.03
04	2222	214	11	00000	Disability Insurance-FRES	97	14.07	33.87	59.97	63.13
04	2222	214	12	00000	Disability Insurance-LCS	0	0	0	0	0
04	2222	220	02	00000	Social Security-MS	2279	157.83	530.97	841.94	1748.03
04	2222	220	03	00000	Social Security-HS	2786	192.92	648.98	1029.03	2137.02
04	2222	220	11	00000	Social Security-FRES	3416	375.6	1258.32	2005.4	2157.68
04	2222	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2222	231	02	00000	Employee Retirement	0	0	0	0	0
04	2222	231	03	00000	Employee Retirement	0	0	0	0	0
04	2222	232	02	00000	Teacher Retirement-MS	5302	397.42	1324.74	2119.62	3977.26
04	2222	232	03	00000	Teacher Retirement-HS	6481	485.73	1619.1	2590.56	4861.9
04	2222	232	11	00000	Teacher Retirement-FRES	7956	918.06	3060.2	4896.34	4895.8
04	2222	250	02	00000	Unemployment-MS	75	7.38	24.6	39.34	50.4
04	2222	250	03	00000	Unemployment-HS	77	9	30	48.01	47
04	2222	250	11	00000	Unemployment-FRES	68	17.01	3.15	90.74	64.85
04	2222	250	12	00000	Unemployment-LCS	0	0	0	0	0
04	2222	260	02	00000	Workers' Compensation-MS	136	7.17	23.9	38.26	112.1
04	2222	260	03	00000	Workers' Compensation-HS	166	8.77	29.28	46.85	136.72
04	2222	260	11	00000	Workers' Compensation-FRES	202	16.59	55.3	88.47	146.7
04	2222	260	12	00000	Workers' Compensation-LCS	0	0	0	0	0
04	2222	322	02	00000	Prof. Contracted Svcs-MS	0	0	0	0	0
04	2222	430	02	00000	Repairs & Maintenance Services-MS	0	0	0	0	0
04	2222	430	03	00000	Repairs & Maintenance Services-HS	0	0	0	0	0
04	2222	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
04	2222	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	2222	610	02	00000	General Supplies/Paper-MS	68	0	0	0	68
04	2222	610	03	00000	General Supplies/Paper-HS	83	0	0	0	83
04	2222	610	11	00000	General Supplies/Paper-FRES	253	0	180.7	0	72.3

04	2222	610	12	00000	General Supplies/Paper-LCS	0	0	0	0	0
04	2222	641	02	00000	Books & Other Printed Media-MS	1000	48.78	286.19	719.55	713.81
04	2222	641	03	00000	Books & Other Printed Media-HS	1000	59.62	349.75	657.26	650.25
04	2222	641	11	00000	Books & Other Printed Media-FRES	1000	0	891	109	109
04	2222	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
04	2222	649	02	00000	Other Information Resources-MS	2250	0	627.75	970.19	1622.25
04	2222	649	03	00000	Other Information Resources-HS	2750	0	767.25	1185.79	1982.75
04	2222	649	11	00000	Other Information Resources-FRES	176	0	0	0	176
04	2222	649	12	00000	Other Information Resources-LCS	0	0	0	0	0
04	2222	650	02	00000	Computer Software-MS	0	0	0	0	0
04	2222	650	02	T0000	Computer Software - MS TECH	342	0	335.17	0	6.83
04	2222	650	03	00000	Computer Software-HS	0	0	0	0	0
04	2222	650	03	T0000	Computer Software - HS TECH	418	0	409.66	0	8.34
04	2222	650	11	T0000	Computer Software - FRES TECH	760	0	744.83	0	15.17
04	2222	731	02	00000	New Equipment-MS	0	0	0	0	0
04	2222	731	03	00000	New Equipment-HS	0	0	0	0	0
04	2222	731	11	00000	New Equipment-FRES	0	0	0	0	0
04	2222	735	02	00000	Replacement Equipment-MS	900	190.61	462.84	0	437.16
04	2222	735	03	00000	Replacement Equipment-HS	1100	232.95	578.91	0	521.09
04	2222	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2222	737	02	00000	Replacement Furn & Fixtures - MS	0	0	0	0	0
04	2222	737	03	00000	Replacement Furn & Fixtures - HS	0	0	0	0	0
04	2222	810	02	00000	Dues & Fees-MS	65	0	0	0	65
04	2222	810	03	00000	Dues & Fees-HS	80	0	0	0	80
04	2223	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	2223	532	02	00000	Data Communications/Internet-MS	0	0	0	0	0
04	2223	532	03	00000	Data Communications/Internet-HS	0	0	0	0	0
04	2223	532	11	00000	Data Commun/Internet-FRES	0	0	0	0	0
04	2223	532	12	00000	Data Commun/Internet-LCS	0	0	0	0	0
04	2223	610	11	00000	General Supplies/Paper-FRES	0	0	0	0	0
04	2223	610	12	00000	General Supplies/Paper-LCS	0	0	0	0	0
04	2223	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2223	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
04	2290	110	01	00000	Building Coordinators-SPED	0	0	0	0	0
04	2290	211	01	00000	Medical Insurance-SPED	0	0	0	0	0
04	2290	212	01	00000	Dental Insurance-SPED	0	0	0	0	0
04	2290	213	01	00000	Life Insurance-SPED	0	0	0	0	0
04	2290	214	01	00000	Disability Insurance-SPED	0	0	0	0	0
04	2290	220	01	00000	Social Security-SPED	0	0	0	0	0
04	2290	231	01	00000	Employee Retirement-SPED	0	0	0	0	0
04	2290	232	01	00000	Teacher Retirement	0	0	0	0	0
04	2290	240	01	00000	Tuition Reimbursement-SPED	0	0	0	0	0
04	2290	250	01	00000	Unemployment-SPED	0	0	0	0	0
04	2290	260	01	00000	Workers' Compensation-SPED	0	0	0	0	0
04	2290	580	01	00000	Travel/Conferences - SPED Other	0	0	0	0	0
04	2310	120	12	00000	Census Enumerator-LCS	0	0	0	0	0
04	2311	112	01	00000	School Board Clerk - SAU	2750	298.96	1926.42	0	823.58

04	2311	120	01	00000	School Board Members - SAU	1900	0	0	400	1900
04	2311	120	02	00000	School Board Members-MS	0	0	0	0	0
04	2311	120	03	00000	School Board Members-HS	0	0	0	0	0
04	2311	120	11	00000	School Board Members-FRES	0	0	0	0	0
04	2311	120	12	00000	School Board Members-LCS	0	0	0	0	0
04	2311	220	01	00000	Social Security - SAU	356	22.78	146.96	30.6	209.04
04	2311	220	02	00000	Social Security-MS	0	0	0	0	0
04	2311	220	03	00000	Social Security-HS	0	0	0	0	0
04	2311	220	11	00000	Social Security-FRES	0	0	0	0	0
04	2311	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2311	231	01	00000	Employee Retirement - SAU	419	33.4	215.18	0	203.82
04	2311	250	01	00000	Unemployment Compensation	22	0.98	-3.05	0.99	25.05
04	2311	260	01	00000	Workers' Compensation	22	0.96	6.19	0.96	15.81
04	2312	120	01	00000	School District Clerk - SAU	0	0	0	1000	0
04	2312	120	02	00000	Clerk-MS	0	0	0	0	0
04	2312	120	03	00000	Clerk-HS	0	0	0	0	0
04	2312	120	11	00000	Clerk-FRES	0	0	0	0	0
04	2312	120	12	00000	Clerk-LCS	0	0	0	0	0
04	2312	220	01	00000	Social Security - SAU	0	0	0	70.16	0
04	2312	220	02	00000	Social Security-MS	0	0	0	0	0
04	2312	220	03	00000	Social Security-HS	0	0	0	0	0
04	2312	220	11	00000	Social Security-FRES	0	0	0	0	0
04	2312	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2312	231	01	00000	Employee Retirement	0	0	0	111.7	0
04	2312	231	02	00000	Employee Retirement	0	0	0	0	0
04	2312	231	03	00000	Employee Retirement	0	0	0	0	0
04	2312	231	11	00000	Employee Retirement	0	0	0	0	0
04	2312	231	12	00000	Employee Retirement	0	0	0	0	0
04	2312	250	01	00000	Unemployment Compensation	0	0	0	3.3	0
04	2312	260	01	00000	Workers' Compensation	0	0	0	3.22	0
04	2313	120	01	00000	School District Treasurer - SAU	3500	0	0	0	3500
04	2313	120	02	00000	Treasurer-MS	0	0	0	0	0
04	2313	120	03	00000	Treasurer-HS	0	0	0	0	0
04	2313	120	11	00000	Treasurer-FRES	0	0	0	0	0
04	2313	120	12	00000	Treasurer-LCS	0	0	0	0	0
04	2313	220	01	00000	Social Security - SAU	268	0	0	0	268
04	2313	220	02	00000	Social Security-MS	0	0	0	0	0
04	2313	220	03	00000	Social Security-HS	0	0	0	0	0
04	2313	220	11	00000	Social Security-FRES	0	0	0	0	0
04	2313	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2313	250	01	00000	Unemployment Compensation	17	0	0	0	17
04	2313	260	01	00000	Workers' Compensation	16	0	0	0	16
04	2313	580	01	00000	Travel/Conf. - Treasurer	400	0	0	0	400
04	2313	580	02	00000	Mileage Reimbursement-MS	0	0	0	0	0
04	2313	580	03	00000	Mileage Reimbursement-HS	0	0	0	0	0
04	2313	810	01	00000	School District Treasurer - Dues an	50	0	35	0	15
04	2314	120	01	00000	Moderators Ballot Clerks - SAU	0	0	0	0	0

04	2314	120	02	00000	Moderator/Ballot Clerks-MS	0	0	0	0	0
04	2314	120	03	00000	Moderator/Ballot Clerks-HS	0	0	0	0	0
04	2314	120	11	00000	Moderator/Ballot Clerks-FRES	0	0	0	0	0
04	2314	120	12	00000	Moderator/Ballot Clerks-LCS	0	0	0	0	0
04	2314	220	01	00000	Social Security - SAU	0	0	0	0	0
04	2314	220	02	00000	Social Security-MS	0	0	0	0	0
04	2314	220	03	00000	Social Security-HS	0	0	0	0	0
04	2314	220	11	00000	Social Security-FRES	0	0	0	0	0
04	2314	220	12	00000	Social Security-LCS	0	0	0	0	0
04	2318	330	01	00000	Professional Services - Legal	0	0	0	0	0
04	2318	330	02	00000	Professional Services (Legal)-MS	0	0	0	0	0
04	2318	330	03	00000	Professional Services (Legal)-HS	0	0	0	0	0
04	2318	330	11	00000	Professional Services (Legal)-FRES	0	0	0	0	0
04	2318	330	12	00000	Professional Services (Legal)-LCS	0	0	0	0	0
04	2318	331	01	00000	Sped Legal Services - SAU	0	0	0	0	0
04	2318	331	02	00000	Sped Legal Services-MS	0	0	0	0	0
04	2318	331	03	00000	Sped Legal Services-HS	0	0	0	0	0
04	2318	331	11	00000	Sped Legal Services-FRES	0	0	0	0	0
04	2318	331	12	00000	Sped Legal Services-LCS	0	0	0	0	0
04	2319	313	00	00000	Purchased Prof Services - Staff Man	0	0	0	0	0
04	2319	313	01	00000	Professional Services - Staff Manag	0	0	0	0	0
04	2319	319	01	00000	Supervisors/Town	1	0	0	0	1
04	2319	319	02	00000	Supervisors/Towns-MS	0	0	0	0	0
04	2319	319	03	00000	Supervisors/Towns-HS	0	0	0	0	0
04	2319	319	12	00000	Supervisors/Towns-LCS	0	0	0	0	0
04	2319	331	01	00000	Professional Services Legal - SPED	0	0	0	0	0
04	2319	331	02	00000	SB Sped Legal Services-MS	0	0	0	0	0
04	2319	331	03	00000	SB Sped Legal Services-HS	0	0	0	0	0
04	2319	331	11	00000	SB Sped Legal Services-FRES	0	0	0	0	0
04	2319	331	12	00000	SB Sped Legal Services-LCS	0	0	0	0	0
04	2319	520	01	00000	School Board Liability Insurance	0	0	0	0	0
04	2319	520	02	00000	S.B. Liability Insurance-MS	0	0	0	0	0
04	2319	520	03	00000	S.B. Liability Insurance-HS	0	0	0	0	0
04	2319	520	11	00000	S.B. Liability Insurance-FRES	0	0	0	0	0
04	2319	520	12	00000	S.B. Liability Insurance-LCS	0	0	0	0	0
04	2319	534	01	00000	School Board Postage	525	0	0	0	525
04	2319	534	02	00000	Postage Fees-MS	0	0	0	0	0
04	2319	534	03	00000	Postage Fees-HS	0	0	0	0	0
04	2319	534	11	00000	Postage Fees-FRES	0	0	0	0	0
04	2319	534	12	00000	Postage Fees-LCS	0	0	0	0	0
04	2319	540	01	00000	School Board Advertising	1000	29.7	29.7	420.3	970.3
04	2319	540	02	00000	Advertising-MS	0	0	0	0	0
04	2319	540	03	00000	Advertising-HS	0	0	0	0	0
04	2319	540	11	00000	Advertising-FRES	0	0	0	0	0
04	2319	540	12	00000	Advertising-LCS	0	0	0	0	0
04	2319	550	01	00000	School Board Printing and Binding	800	0	0	750	800
04	2319	550	02	00000	Printing & Binding-MS	0	0	0	0	0

04	2319	550	03	00000	Printing & Binding-HS	0	0	0	0	0
04	2319	550	11	00000	Printing & Binding-FRES	0	0	0	0	0
04	2319	550	12	00000	Printing & Binding-LCS	0	0	0	0	0
04	2319	580	01	00000	Travel/Conferences - Treasurer	0	0	0	0	0
04	2319	610	01	00000	School Board General Supplies/Paper	200	0	19.49	110.51	180.51
04	2319	610	02	00000	General Supplies/Paper-MS	0	0	0	0	0
04	2319	610	03	00000	General Supplies/Paper-HS	0	0	0	0	0
04	2319	610	11	00000	General Supplies/Paper-FRES	0	0	0	0	0
04	2319	610	12	00000	General Supplies/Paper-LCS	0	0	0	0	0
04	2319	810	01	00000	School Board Dues and Fees	3500	0	3195.19	0	304.81
04	2319	810	02	00000	Dues & Fees-MS	0	0	0	0	0
04	2319	810	03	00000	Dues & Fees-HS	0	0	0	0	0
04	2319	810	11	00000	Dues & Fees-FRES	0	0	0	0	0
04	2319	810	12	00000	Dues & Fees-LCS	0	0	0	0	0
04	2319	890	01	00000	School Board Miscellaneous	1600	0	15	1199.5	1585
04	2319	890	02	00000	Miscellaneous-MS	0	0	0	0	0
04	2319	890	03	00000	Miscellaneous-HS	0	0	0	0	0
04	2319	890	11	00000	Miscellaneous-FRES	0	0	0	0	0
04	2319	890	12	00000	Miscellaneous-LCS	0	0	0	0	0
04	2321	112	01	00000	Superintendent Svs-SAU	167773	19861.02	92684.76	79443.99	75088.24
04	2321	211	01	00000	Medical Insurance-SAU	18269	2738.82	8216.46	10042.34	10052.54
04	2321	212	01	00000	Dental Insurance-SAU	1910	259.92	779.76	953.04	1130.24
04	2321	213	01	00000	Life Insurance-SAU	296	29.7	71.5	108.9	224.5
04	2321	214	01	00000	Disability Insurance-SAU	379	52.62	126.66	192.94	252.34
04	2321	220	01	00000	Social Security-SAU	12835	1508.26	7063.5	6022.73	5771.5
04	2321	231	01	00000	Employee Retirement-SAU	18740	2218.47	10352.86	8873.87	8387.14
04	2321	250	01	00000	Unemployment-SAU	135	65.55	-76.03	262.2	211.03
04	2321	260	01	00000	Workers' Compensation-SAU	787	63.87	298.06	255.48	488.94
04	2321	290	01	00000	Professional Dev - Tuition-SAU	2000	0	1995	0	5
04	2321	321	01	00000	Contracted Services-SAU	0	0	0	0	0
04	2321	330	01	00000	Professional Services (Legal)-SAU	15000	937.5	2800	2100	12200
04	2321	430	01	00000	Repairs & Maintenance Services-SAU	0	0	0	0	0
04	2321	449	01	00000	Rental of Equipment-SAU	0	0	0	0	0
04	2321	531	01	00000	Telephone-SAU	0	0	0	0	0
04	2321	531	01	T0000	Telephone - SAU TECH	0	0	0	0	0
04	2321	532	01	T0000	Data Communications - SAU TECH	0	0	0	0	0
04	2321	534	01	00000	Postage-SAU	1000	0	0	0	1000
04	2321	540	01	00000	Ads & Notices-SAU	4000	132.05	1231.35	0	2768.65
04	2321	550	01	00000	Printing-SAU	225	0	0	0	225
04	2321	580	01	00000	Travel & Conferences - SAU	0	0	0	0	0
04	2321	610	01	00000	General Supplies-SAU	1400	113.65	91.73	133.92	1308.27
04	2321	649	01	00000	Professional Books/Subscriptions-SA	0	0	0	0	0
04	2321	650	01	00000	Computer Software-SAU	3000	0	1555.85	0	1444.15
04	2321	650	01	T0000	Computer Software-SAU TECH	7112	4090.59	12109.94	3139.29	-4997.94
04	2321	734	01	T0000	New Computers - SAU	0	0	0	0	0
04	2321	735	01	00000	Replacement Equipment-SAU	0	0	0	0	0
04	2321	810	01	00000	Dues and Fees-SAU	2000	0	1561.67	75	438.33

04	2321	890	01	00000	Miscellaneous-SAU	2600	289.5	310.75	15	2289.25
04	2332	112	01	00000	Administration Wages-SPED	121920	15516.5	66209.54	60230.16	55710.46
04	2332	211	01	00000	Medical Insurance-SPED	23966	3592.56	10777.68	13172.72	13188.32
04	2332	212	01	00000	Dental Insurance-SPED	3309	448.02	1344.06	1642.7	1964.94
04	2332	213	01	00000	Life Insurance-SPED	215	24.15	58.15	88.55	156.85
04	2332	214	01	00000	Disability Insurance-SPED	275	38.4	92.46	140.8	182.54
04	2332	220	01	00000	Social Security-SPED	9327	1128.89	4896.46	4388.08	4430.54
04	2332	231	01	00000	Employee Retirement-SPED	3565	526.83	1765.92	1902.27	1799.08
04	2332	232	01	00000	Teacher Retirement	16020	1922.4	8971.2	7689.6	7048.8
04	2332	250	01	00000	Unemployment-SPED	135	52.2	-37.95	202.42	172.95
04	2332	260	01	00000	Workers' Compensation-SPED	572	50.86	215.8	197.2	356.2
04	2332	290	01	00000	Professional Development-SPED	1500	0	0	0	1500
04	2332	330	01	00000	Professional Services (Legal)-SPED	1000	700	700	1960	300
04	2332	331	01	00000	Legal Services-SPED	0	0	0	0	0
04	2332	430	01	00000	Repairs & Maintenance Services-SPEC	0	0	0	0	0
04	2332	449	01	00000	Rental of Equipment-SPED	0	0	0	0	0
04	2332	531	01	00000	Telephone-SPED	0	0	0	0	0
04	2332	531	01	T0000	Telephone - SPED TECH	0	0	0	0	0
04	2332	532	01	T0000	Data Communications - SPED TECH	0	0	0	0	0
04	2332	534	01	00000	Postage-SPED	500	0	0	0	500
04	2332	540	01	00000	Advertising-SPED	500	0	430.65	0	69.35
04	2332	550	01	00000	Printing-SPED	0	0	0	0	0
04	2332	580	01	00000	Travel/Conferences - SPED Admin	2000	0	786.84	0	1213.16
04	2332	610	01	00000	General Supplies/Paper-SPED	500	78.66	379.27	0	120.73
04	2332	650	01	00000	Computer Programs-SPED	0	0	0	0	0
04	2332	650	01	T0000	Computer Software-SPED	0	0	0	0	0
04	2332	735	01	00000	Replacement Equipment-SPED	0	0	0	0	0
04	2332	810	01	00000	Dues and Fees-SPED	200	0	0	0	200
04	2332	890	01	00000	Miscellaneous-SPED	0	0	0	0	0
04	2410	113	02	00000	Principal Salaries-MS	77794	9138.45	48736.65	36553.81	29057.35
04	2410	113	03	00000	Principal Salaries-HS	95081	11169.24	59567.12	44676.97	35513.88
04	2410	113	11	00000	Principal Salaries-FRES	65800	11117.31	51880.78	44469.22	13919.22
04	2410	113	12	00000	Principal Salaries-LCS	28200	0	0	0	28200
04	2410	211	02	00000	Principal Medical- MS	9135	1232.46	4097.38	4519.02	5037.62
04	2410	211	03	00000	Principal Medical-HS	9135	1506.36	4519.08	5523.32	4615.92
04	2410	211	11	00000	Principal Medical-FRES	5694	1068.72	3206.16	3918.54	2487.84
04	2410	211	12	00000	Principal Medical-LCS	2440	0	0	0	2440
04	2410	212	02	00000	Dental Insurance-MS	438	58.47	175.41	214.39	262.59
04	2410	212	03	00000	Dental Insurance-HS	535	71.49	214.47	262.13	320.53
04	2410	212	11	00000	Dental Insurance-FRES	444	84.66	253.98	310.42	190.02
04	2410	212	12	00000	Dental Insurance-LCS	287	0	0	0	287
04	2410	213	02	00000	Life Insurance-MS	143	16.02	38.58	58.74	104.42
04	2410	213	03	00000	Life Insurance-HS	175	19.62	47.22	71.94	127.78
04	2410	213	11	00000	Life Insurance-FRES	116	17.82	42.9	65.34	73.1
04	2410	213	12	00000	Life Insurance-LCS	50	0	0	0	50
04	2410	214	02	00000	Disability Insurance-MS	183	24.51	59.01	89.87	123.99
04	2410	214	03	00000	Disability Insurance-HS	224	29.94	72.08	109.78	151.92

04	2410	214	11	00000	Disability Insurance-FRES	149	26.19	63.05	96.03	85.95
04	2410	214	12	00000	Disability Insurance-LCS	64	0	0	0	64
04	2410	220	02	00000	Social Security-MS	5961	694.65	3747.56	2775.68	2213.44
04	2410	220	03	00000	Social Security-HS	7276	849.03	4543.02	3392.76	2732.98
04	2410	220	11	00000	Social Security-FRES	5034	838.32	3936.21	3348.97	1097.79
04	2410	220	12	00000	Social Security-LCS	2157	0	0	0	2157
04	2410	232	02	00000	Teacher Retirement-MS	13847	1626.63	7590.94	6506.53	6256.06
04	2410	232	03	00000	Teacher Retirement-HS	16924	1988.13	9277.94	7952.52	7646.06
04	2410	232	11	00000	Teacher Retirement-FRES	11712	1978.89	9234.82	7915.55	2477.18
04	2410	232	12	00000	Teacher Retirement-LCS	5020	0	0	0	5020
04	2410	240	02	00000	Course Reimbursement-MS	0	0	0	0	0
04	2410	240	03	00000	Course Reimbursement-HS	0	0	0	0	0
04	2410	250	02	00000	Unemployment-MS	135	30.15	23.42	120.6	111.58
04	2410	250	03	00000	Unemployment-HS	135	36.84	28.61	147.36	106.39
04	2410	250	11	00000	Unemployment-FRES	68	36.69	-49.66	146.76	117.66
04	2410	250	12	00000	Unemployment-LCS	68	0	0	0	68
04	2410	260	02	00000	Workers' Compensation-MS	380	29.37	138.34	117.49	241.66
04	2410	260	03	00000	Workers' Compensation-HS	464	35.94	167.72	143.75	296.28
04	2410	260	11	00000	Workers' Compensation-FRES	309	35.76	166.88	143.04	142.12
04	2410	260	12	00000	Workers' Compensation-LCS	132	0	0	0	132
04	2410	290	01	00000	Professional Dev - School Admin	4500	0	0	0	4500
04	2410	321	02	00000	Contracted Services - School Admin	0	0	0	0	0
04	2410	321	03	00000	Contracted Services - School Admin	0	0	0	0	0
04	2410	430	02	00000	Repairs & Maintenance Services-MS	0	0	0	0	0
04	2410	430	02	T0000	Svs, Repairs & Maint - MS TECH	0	0	0	0	0
04	2410	430	03	00000	Repairs & Maintenance Services-HS	0	0	0	0	0
04	2410	430	03	T0000	Svs, Repairs & Maint - HS TECH	0	0	0	0	0
04	2410	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
04	2410	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	2410	442	02	00000	Equip Rental/Lease-MS	0	0	0	0	0
04	2410	442	03	00000	Equip Rental/Lease-HS	0	0	0	0	0
04	2410	442	11	00000	Equip Rental/Lease-FRES	0	0	0	0	0
04	2410	442	12	00000	Equip Rental/Lease-LCS	0	0	0	0	0
04	2410	531	02	00000	Telephone-MS	0	0	0	0	0
04	2410	531	02	T0000	Telephone - MS TECH	0	0	0	0	0
04	2410	531	03	00000	Telephone-HS	0	0	0	0	0
04	2410	531	03	T0000	Telephone - HS TECH	0	0	0	0	0
04	2410	531	11	00000	Telephone-FRES	0	0	0	0	0
04	2410	531	11	T0000	Telephone - FRES TECH	0	0	0	0	0
04	2410	531	12	00000	Telephone-LCS	0	0	0	0	0
04	2410	531	12	T0000	Telephone - LCS TECH	0	0	0	0	0
04	2410	532	02	T0000	Data Communications - MS TECH	0	0	0	0	0
04	2410	532	03	T0000	Data Communications - HS TECH	0	0	0	0	0
04	2410	532	11	T0000	Data Communications - FRES TECH	0	0	0	0	0
04	2410	532	12	T0000	Data Communications - LCS TECH	0	0	0	0	0
04	2410	534	02	00000	Postage-MS	1350	0	83.7	1241.48	1266.3
04	2410	534	03	00000	Postage-HS	1650	0	102.3	1517.37	1547.7

04	2410	534	11	00000	Postage-FRES	1600	0	186	1667.26	1414
04	2410	534	12	00000	Postage-LCS	280	0	0	0	280
04	2410	550	02	00000	Printing-MS	450	0	302.58	119.25	147.42
04	2410	550	03	00000	Printing-HS	550	0	332.42	145.75	217.58
04	2410	550	11	00000	Printing-FRES	1135	0	0	0	1135
04	2410	550	12	00000	Printing-LCS	0	0	0	0	0
04	2410	580	02	00000	Travel/Conferences-MS	4613	0	0	0	4613
04	2410	580	03	00000	Travel/Conferences-HS	5638	0	0	0	5638
04	2410	580	11	00000	Travel/Conferences-FRES	500	0	48.13	0	451.87
04	2410	580	12	00000	Travel/Conferences-LCS	500	96.6	163.65	336.35	336.35
04	2410	610	02	00000	General Supplies/Paper-MS	1928	13.46	98.14	1026.86	1829.86
04	2410	610	03	00000	General Supplies/Paper-HS	2357	16.46	119.98	1255.02	2237.02
04	2410	610	11	00000	General Supplies/Paper-FRES	4500	262.2	1293.02	2359.8	3206.98
04	2410	610	12	00000	General Supplies/Paper-LCS	1190	0	744.87	0	445.13
04	2410	641	12	00000	Books & Other Printed Media-LCS	0	0	0	0	0
04	2410	650	02	00000	Computer Software-MS	0	0	0	0	0
04	2410	650	02	T0000	Computer Software - MS TECH	3718	0	1246.84	0	2471.16
04	2410	650	03	00000	Computer Software-HS	0	0	0	0	0
04	2410	650	03	T0000	Computer Software - HS TECH	4848	0	1798.72	0	3049.28
04	2410	650	11	T0000	Computer Software - FRES TECH	4685	0	4018.33	0	666.67
04	2410	650	12	00000	Computer Software-LCS	0	0	0	0	0
04	2410	650	12	T0000	Computer Software - LCS TECH	681	0	730.62	0	-49.62
04	2410	731	02	00000	New Equipment-MS	0	0	0	0	0
04	2410	731	03	00000	New Equipment-HS	0	0	0	0	0
04	2410	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	2410	735	02	T0000	Replace Equipment - MS TECH	0	0	0	0	0
04	2410	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
04	2410	735	03	T0000	Replace Equipment-HS TECH	0	0	0	0	0
04	2410	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2410	735	11	T0000	Replace Equipment-FRES TECH	0	0	0	0	0
04	2410	735	12	00000	Replacement Equipment-LCS	0	0	0	0	0
04	2410	735	12	T0000	Replace Equipment - LCS TECH	0	0	0	0	0
04	2410	737	11	00000	Replace Furn and Fixtures - Sch Adm	0	0	0	0	0
04	2410	810	02	00000	Fees & Dues-MS	1000	0	2103.75	0	-1103.75
04	2410	810	03	00000	Fees & Dues-HS	2000	0	2571.25	0	-571.25
04	2410	810	11	00000	Fees & Dues-FRES	0	0	0	0	0
04	2410	810	12	00000	Fees & Dues-LCS	0	0	0	0	0
04	2410	890	02	00000	Reg Ed - Misc MS	225	0	79.5	0	145.5
04	2410	890	03	00000	Reg Ed - Misc HS	275	0	55	0	220
04	2410	890	11	00000	Reg Ed - Misc FRES	500	0	0	0	500
04	2411	114	02	00000	Secretarial Salaries-MS	32103	4113.92	15124.79	18821.63	16978.21
04	2411	114	03	00000	Secretarial Salaries-HS	39237	4712.48	16335.65	23004.21	22901.35
04	2411	114	11	00000	Secretarial Salaries-FRES	58105	7285.82	28977.71	32736.72	29127.29
04	2411	114	12	00000	Secretarial Salaries-LCS	21580	2466.24	11211.85	11200.84	10368.15
04	2411	211	02	00000	Medical insurance-MS	16326	1138.11	3968.17	4024.02	12357.83
04	2411	211	03	00000	Medical insurance-HS	16212	1600.71	5659.71	6018.32	10552.29
04	2411	211	11	00000	Medical insurance-FRES	2775	600	2050	2725	725

04	2411	211	12	00000	Medical insurance-LCS	775	116.25	348.75	426.25	426.25
04	2411	212	02	00000	Dental Insurance-MS	868	60.64	233.58	214.39	634.42
04	2411	212	03	00000	Dental Insurance-HS	1060	69.32	280.74	262.13	779.26
04	2411	212	11	00000	Dental Insurance-FRES	1677	224.01	672.03	821.35	1004.97
04	2411	212	12	00000	Dental Insurance-LCS	0	0	0	0	0
04	2411	213	02	00000	Life Insurance-MS	57	4.39	10.17	15.51	46.83
04	2411	213	03	00000	Life Insurance-HS	69	5	11.64	18.92	57.36
04	2411	213	11	00000	Life Insurance-FRES	103	13.26	31.92	48.62	71.08
04	2411	213	12	00000	Life Insurance-LCS	38	5.94	14.3	21.78	23.7
04	2411	214	02	00000	Disability Insurance-MS	73	6.04	14.24	21.34	58.76
04	2411	214	03	00000	Disability Insurance-HS	89	6.89	16.89	26.07	72.11
04	2411	214	11	00000	Disability Insurance-FRES	131	19.08	45.94	69.96	85.06
04	2411	214	12	00000	Disability Insurance-LCS	49	6.81	16.39	24.97	32.61
04	2411	220	02	00000	Social Security-MS	2456	295.52	1091.42	1373.59	1364.58
04	2411	220	03	00000	Social Security-HS	3002	361.49	1239.85	1762.89	1762.15
04	2411	220	11	00000	Social Security-FRES	4445	598.98	2360.76	2697.11	2084.24
04	2411	220	12	00000	Social Security-LCS	1651	188.67	857.71	856.86	793.29
04	2411	231	02	00000	Employee Retirement-MS	3586	459.53	1689.44	2102.34	1896.56
04	2411	231	03	00000	Employee Retirement-HS	4383	526.38	1824.7	2569.56	2558.3
04	2411	231	11	00000	Employee Retirement-FRES	4122	488.97	2086.27	2167.77	2035.73
04	2411	231	12	00000	Employee Retirement-LCS	0	275.48	1252.36	1251.11	-1252.36
04	2411	232	11	00000	Teacher Retirement	0	0	0	0	0
04	2411	250	02	00000	Unemployment-MS	133	13.57	20.38	62.11	112.62
04	2411	250	03	00000	Unemployment-HS	135	16.54	17.98	79.57	117.02
04	2411	250	11	00000	Unemployment-FRES	135	25.05	31.82	111.73	103.18
04	2411	250	12	00000	Unemployment-LCS	68	8.13	21.83	36.96	46.17
04	2411	260	02	00000	Workers' Compensation-MS	151	13.24	48.63	60.52	102.37
04	2411	260	03	00000	Workers' Compensation-HS	184	16.12	55.49	77.57	128.51
04	2411	260	11	00000	Workers' Compensation-FRES	273	24.39	96.07	108.8	176.93
04	2411	260	12	00000	Workers' Compensation-LCS	101	7.92	36.01	35.98	64.99
04	2490	890	02	00000	Graduation/Assembly Expenses-MS	1800	0	1.35	1623.15	1798.65
04	2490	890	03	00000	Graduation/Assembly Expenses-HS	2700	0	1.65	1983.85	2698.35
04	2490	890	11	00000	Graduation/Assembly Expenses-FRES	5250	0	0	95.98	5250
04	2490	890	12	00000	Graduation/Assembly Expenses-LCS	2000	0	0	2000	2000
04	2491	890	12	00000	Assembly Expense-LCS	0	0	0	0	0
04	2510	112	01	00000	Business Services Wages-SAU	172345	18602.48	93948.9	74409.88	78396.1
04	2510	211	01	00000	Medical Insurance-BUS	43932	3548.13	10127.62	13009.85	33804.38
04	2510	212	01	00000	Dental Insurance-BUS	3263	199.11	608.46	730.07	2654.54
04	2510	213	01	00000	Life Insurance-BUS	304	27.72	51.3	101.64	252.7
04	2510	214	01	00000	Disability Insurance-BUS	389	41.91	84.65	153.67	304.35
04	2510	220	01	00000	Social Security-BUS	13184	1428.06	7544	5707.06	5640
04	2510	231	01	00000	Employee Retirement-BUS	9533	674.94	3610.36	2688.59	5922.64
04	2510	232	01	00000	Teacher Retirement-BUS	15486	1872.81	7929.26	7472.18	7556.74
04	2510	250	01	00000	Unemployment Comp - BUS	203	63.44	188.58	253.07	14.42
04	2510	260	01	00000	Workers' Compensation-BUS	809	61.8	295.78	246.53	513.22
04	2510	290	01	00000	Professional Development-BUS	2000	0	0	0	2000
04	2510	330	01	00000	Professional Services FSA-BUS	2700	1721.36	10805.57	0	-8105.57

04	2510	331	00	00000	Fiscal Contracted Services - NOT	0	0	0	0	0
04	2510	331	01	00000	Fiscal Contracted Services - BUS	1000	0	10340	0	-9340
04	2510	430	01	00000	Repairs & Maintenance Services-BUS	0	0	0	0	0
04	2510	449	01	00000	Rental of Equipment- BUS	0	0	0	0	0
04	2510	531	01	00000	Telephone-Business Office	0	0	0	0	0
04	2510	531	01	T0000	Telephone - BUS TECH	0	0	0	0	0
04	2510	532	01	T0000	Data Communications - BUS TECH	0	0	0	0	0
04	2510	534	01	00000	Postage-Business Office	1000	0	186	186	814
04	2510	550	01	00000	Printing - Business Office	1200	0	57.98	753.28	1142.02
04	2510	580	01	00000	Travel/Conferences - BUS	1000	0	0	0	1000
04	2510	610	01	00000	General Supplies/Paper-BUS	1300	87.43	439.04	0	860.96
04	2510	650	01	00000	Computer Programs-BUS	0	0	0	0	0
04	2510	650	01	T0000	Computer Software- BUS TECH	23927	0	20523.75	0	3403.25
04	2510	733	01	00000	New Furniture & Fixtures-BUS	0	0	0	0	0
04	2510	735	01	00000	Replacement Equipment-BUS	0	0	0	0	0
04	2510	735	01	T0000	Replace Equipment-BUS	1350	489.5	489.5	109.99	860.5
04	2510	737	01	00000	Replace Furniture & Fixtures - BUS	0	0	0	0	0
04	2510	810	01	00000	Dues and Fees-BUS	500	0	235	0	265
04	2510	890	01	00000	Miscellaneous - Audit-BUS	18000	0	12400	5600	5600
04	2620	114	01	00000	Facilities Salaries	63400	7609.62	35511.56	30438.44	27888.44
04	2620	114	02	00000	Custodial Salaries-MS	51080	6255.15	26115.74	25642.4	24964.26
04	2620	114	03	00000	Custodial Salaries-HS	51080	6255.15	26115.74	25642.4	24964.26
04	2620	114	11	00000	Custodial Salaries-FRES	104063	11892.39	50186.87	51971.08	53876.13
04	2620	114	12	00000	Custodial Salaries-LCS	29269	0	0	0	29269
04	2620	211	01	00000	Medical insurance	21966	3292.56	9877.68	12072.72	12088.32
04	2620	211	02	00000	Medical insurance-MS	21966	3902.28	11706.84	14308.36	10259.16
04	2620	211	03	00000	Medical insurance-HS	22741	3902.25	11706.75	14308.25	11034.25
04	2620	211	11	00000	Medical insurance-FRES	31363	1219.41	4158.23	5521.17	27204.77
04	2620	211	12	00000	Medical insurance-LCS	8422	0	0	0	8422
04	2620	212	01	00000	Dental Insurance	1631	224.01	672.03	821.35	958.97
04	2620	212	02	00000	Dental Insurance-MS	838	154.35	463.05	565.94	374.95
04	2620	212	03	00000	Dental Insurance-HS	838	154.32	462.96	565.83	375.04
04	2620	212	11	00000	Dental Insurance-FRES	2310	84.66	253.98	310.42	2056.02
04	2620	212	12	00000	Dental Insurance-LCS	633	0	0	0	633
04	2620	213	01	00000	Life Insurance	112	13.86	33.36	50.82	78.64
04	2620	213	02	00000	Life Insurance-MS	87	9.93	23.89	36.41	63.11
04	2620	213	03	00000	Life Insurance-HS	87	9.87	23.77	36.19	63.23
04	2620	213	11	00000	Life Insurance-FRES	180	23.37	50.88	85.69	129.12
04	2620	213	12	00000	Life Insurance-LCS	64	0	0	0	64
04	2620	214	01	00000	Disability Insurance	143	19.98	48.1	73.26	94.9
04	2620	214	02	00000	Disability Insurance-MS	111	15.48	37.26	56.76	73.74
04	2620	214	03	00000	Disability Insurance-HS	111	15.45	37.19	56.65	73.81
04	2620	214	11	00000	Disability Insurance-FRES	231	30.6	72.08	112.2	158.92
04	2620	214	12	00000	Disability Insurance-LCS	82	0	0	0	82
04	2620	220	01	00000	Social Security	4850	559.5	2692.25	2248.72	2157.75
04	2620	220	02	00000	Social Security-MS	3908	423.73	1833.83	1760.77	2074.17
04	2620	220	03	00000	Social Security-HS	3908	423.64	1833.51	1760.42	2074.49

04	2620	220	11	00000	Social Security-FRES	7961	863.44	3738.41	3885.86	4222.59
04	2620	220	12	00000	Social Security-LCS	2239	0	0	0	2239
04	2620	231	01	00000	Employee Retirement	7082	849.99	3966.62	3399.96	3115.38
04	2620	231	02	00000	Employee Retirement-MS	3866	511.33	2117.68	2033.57	1748.32
04	2620	231	03	00000	Employee Retirement-HS	3866	511.3	2117.57	2033.44	1748.43
04	2620	231	11	00000	Employee Retirement-FRES	8352	966.05	4059.91	4198.83	4292.09
04	2620	231	12	00000	Employee Retirement-LCS	0	0	0	0	0
04	2620	250	01	00000	Unemployment	68	25.11	-17.24	100.44	85.24
04	2620	250	02	00000	Unemployment-MS	213	20.68	19.51	84.82	193.49
04	2620	250	03	00000	Unemployment-HS	213	20.61	19.46	84.48	193.54
04	2620	250	11	00000	Unemployment-FRES	213	39.26	66.77	173.3	146.23
04	2620	250	12	00000	Unemployment-LCS	77	0	0	0	77
04	2620	260	01	00000	Workers' Compensation	297	198.96	928.48	795.83	-631.48
04	2620	260	02	00000	Workers' Compensation-MS	240	163.55	682.84	670.45	-442.84
04	2620	260	03	00000	Workers' Compensation-HS	240	163.51	682.68	670.32	-442.68
04	2620	260	11	00000	Workers' Compensation-FRES	488	310.94	1312.97	1360.52	-824.97
04	2620	260	12	00000	Workers' Compensation-LCS	180	0	0	0	180
04	2620	290	01	00000	Profn'l Development (Training)	500	0	0	0	500
04	2620	321	12	00000	General Maintenance (Contr. Service	0	0	0	0	0
04	2620	330	01	00000	Custodial Contracted-SAU	0	0	0	0	0
04	2620	331	01	00000	Other Professional Services - Facil	0	0	0	0	0
04	2620	411	02	00000	Water/Sewerage-MS	11601	0	6549.31	5052.17	5051.69
04	2620	411	03	00000	Water/Sewerage-HS	16875	0	8004.69	8870.19	8870.31
04	2620	411	11	00000	Water/Sewerage-FRES	21577	0	10604.5	10972.58	10972.5
04	2620	421	01	00000	Disposal Services - SAU	0	0	0	0	0
04	2620	421	02	00000	Disposal Services-MS	2660	630.33	1050.55	1470.77	1609.45
04	2620	421	03	00000	Disposal Services-HS	3251	770.37	1283.95	1797.53	1967.05
04	2620	421	11	00000	Disposal Services-FRES	5911	1445.7	2379.5	3268.3	3531.5
04	2620	421	12	00000	Disposal Services-LCS	2923	692.85	1154.75	1616.65	1768.25
04	2620	422	01	00000	Snow Plowing Services-SAU	0	0	0	0	0
04	2620	422	02	00000	Snow Plowing Services-MS	3440	1413.7	2120.55	1413.69	1319.45
04	2620	422	03	00000	Snow Plowing Services-HS	3440	1413.7	2120.55	1413.69	1319.45
04	2620	422	11	00000	Snow Plowing Services-FRES	5523	2179.44	3269.16	2179.46	2253.84
04	2620	422	12	00000	Snow Plowing Services-LCS	2326	883.56	1325.34	883.56	1000.66
04	2620	423	12	00000	Custodial Services-LCS	0	0	0	0	0
04	2620	424	01	00000	Lawn & Grounds Care - SAU	0	0	0	0	0
04	2620	424	02	00000	Lawn & Grounds Care-MS	262	16.46	74.99	245.54	187.01
04	2620	424	02	M0000	Lawn & Grounds - Athletics Maint MS	0	0	0	0	0
04	2620	424	03	00000	Lawn & Grounds Care-HS	287	32.92	114.86	255.08	172.14
04	2620	424	03	M0000	Lawn & Grounds - Athletics Maint HS	0	0	0	0	0
04	2620	424	11	00000	Lawn & Grounds Care-FRES	544	49.39	119.63	494.61	424.37
04	2620	424	12	00000	Lawn & Grounds Care-LCS	529	65.84	374.25	463.16	154.75
04	2620	430	01	00000	Repairs & Maintenance Serv - SAU	458	0	0	0	458
04	2620	430	02	00000	Repairs & Maintenance Serv.-MS	25674	2912.94	10386.53	2548.13	15287.47
04	2620	430	03	00000	Repairs & Maintenance Serv.-HS	28344	3560.28	12547.46	3114.37	15796.54
04	2620	430	11	00000	Repairs & Maintenance Serv.-FRES	28782	5323.28	9691.79	17623.68	19090.21
04	2620	430	12	00000	Repairs & Maintenance Serv.-LCS	19272	6218.19	8747.76	1500	10524.24

04	2620	441	01	00000	Rent (SAU/SPED/Storage)-SAU	0	0	0	0	0
04	2620	442	02	00000	Leased Equipment-MS	0	0	0	0	0
04	2620	442	03	00000	Leased Equipment-HS	0	0	0	0	0
04	2620	520	01	00000	Building Insurance-SAU	0	0	0	0	0
04	2620	520	02	00000	Building Insurance-MS	8602	0	0	0	8602
04	2620	520	03	00000	Building Insurance-HS	10472	0	0	0	10472
04	2620	520	11	00000	Building Insurance-FRES	14212	0	0	0	14212
04	2620	520	12	00000	Building Insurance-LCS	4114	0	0	0	4114
04	2620	531	00	00000	Telephone - Maint.	0	0	0	0	0
04	2620	531	01	00000	Telephone-Facilities	0	0	0	0	0
04	2620	580	01	00000	Travel/Conferences - Facilities Mgr	3000	323.07	1507.66	1292.34	1492.34
04	2620	580	02	00000	Custodial Travel-MS	0	0	0	0	0
04	2620	580	03	00000	Custodial Travel-HS	0	0	0	0	0
04	2620	580	11	00000	Custodial Travel-FRES	0	0	0	0	0
04	2620	610	01	00000	General Supplies/Paper-SAU	408	0	22.89	0	385.11
04	2620	610	02	00000	General Supplies/Paper-MS	5578	397.32	6142.21	4032.27	-564.21
04	2620	610	03	00000	General Supplies/Paper-HS	6641	485.61	7616.01	5346.39	-975.01
04	2620	610	11	00000	General Supplies/Paper-FRES	13464	1539.45	14113.31	7382.56	-649.31
04	2620	610	12	00000	General Supplies/Paper-LCS	4794	382.92	3933.97	2002.05	860.03
04	2620	622	01	00000	Electricity - SAU	2731	274.6	1067.61	1663.39	1663.39
04	2620	622	02	00000	Electricity-MS	24997	2469.22	9581.45	15415.55	15415.55
04	2620	622	03	00000	Electricity-HS	30436	3017.92	11710.59	18725.41	18725.41
04	2620	622	11	00000	Electricity-FRES	40778	1741.94	13418.79	27359.21	27359.21
04	2620	622	12	00000	Electricity-LCS	10958	1098.38	4270.38	6687.62	6687.62
04	2620	623	02	00000	Bottled Gas-MS	0	0	0	45	0
04	2620	623	03	00000	Bottled Gas-HS	0	0	0	55	0
04	2620	624	01	00000	Oil - SAU	2498	112.03	420.17	2078.25	2077.83
04	2620	624	02	00000	Oil-MS	30215	2729.42	5630.71	24584.56	24584.29
04	2620	624	03	00000	Oil-HS	36955	3335.92	6881.92	30072.99	30073.08
04	2620	624	11	00000	Fuel -FRES	35168	1255.09	3595.82	31572.04	31572.18
04	2620	624	12	00000	Oil-LCS	7072	448.11	1388.61	5683.32	5683.39
04	2620	650	01	00000	Maintenance Software	0	0	0	0	0
04	2620	650	01	T0000	Computer Software-SAU	0	0	0	0	0
04	2620	650	02	T0000	Computer Software - MS CIP	0	0	0	0	0
04	2620	650	03	T0000	Computer Software - HS CIP	0	0	0	0	0
04	2620	731	01	00000	New Equipment	0	0	0	0	0
04	2620	731	02	00000	New Equipment-MS	0	0	0	405	0
04	2620	731	02	T0000	New Equipment -Security- MS TECH	0	0	0	0	0
04	2620	731	03	00000	New Equipment-HS	0	0	0	567	0
04	2620	731	03	T0000	New Equipment -Security- HS TECH	0	0	0	0	0
04	2620	731	11	00000	New Equipment-FRES	2900	0	3257.67	486	-357.67
04	2620	731	12	00000	New Equipment-LCS	0	0	0	162	0
04	2620	733	01	00000	New Furniture & Fixtures-SAU	0	0	0	0	0
04	2620	733	02	00000	New Furniture & Fixtures-MS	0	0	0	0	0
04	2620	733	03	00000	New Furniture & Fixtures-HS	0	0	0	0	0
04	2620	733	11	00000	New Furniture & Fixtures-FRES	0	0	0	0	0
04	2620	733	12	00000	New Furniture & Fixtures-LCS	0	0	0	0	0

04	2620	735	01	00000	Replacement Equipment-SAU	0	0	0	0	0
04	2620	735	02	00000	Replacement Equipment-MS	0	0	0	0	0
04	2620	735	02	T0000	Replace Equipment - Security - MS T	0	0	0	0	0
04	2620	735	03	00000	Replacement Equipment-HS	0	0	0	0	0
04	2620	735	03	T0000	Replace Equipment - Security - HS T	0	0	0	0	0
04	2620	735	11	00000	Replacement Equipment-FRES	1000	0	0	0	1000
04	2620	735	12	00000	Replacement Equipment-LCS	1000	0	0	0	1000
04	2620	737	01	00000	Replace Furniture & Fixtures - Faci	0	0	0	0	0
04	2620	737	02	00000	Replacement Furn & Fixtures - MS	1000	0	3239.69	0	-2239.69
04	2620	737	03	00000	Replacement Furn & Fixtures - HS	1000	0	3959.64	0	-2959.64
04	2620	737	12	00000	Replacement Furn & Fixtures - LCS	0	0	3923.67	0	-3923.67
04	2620	890	01	00000	Maintenance - Misc - SAU	500	0	0	0	500
04	2721	519	02	00000	Student Transportation-MS	56100	5554.95	22219.77	34063.5	33880.23
04	2721	519	03	00000	Student Transportation-HS	69671	6900.85	27603.4	42319.74	42067.6
04	2721	519	11	00000	Student Transportation-FRES	95078	9421.39	37685.57	57763.53	57392.43
04	2721	519	12	00000	Student Transportation-LCS	26197	2593.94	10375.78	15905.02	15821.22
04	2722	519	02	00000	SPED Transportation (All)-MS	12941	2449.08	10661.04	2279.96	2279.96
04	2722	519	03	00000	SPED Transportation (All)-HS	72187	27756.24	39097.01	33089.99	33089.99
04	2722	519	11	00000	SPED Transportation (All)-FRES	60496	6893.58	13291.35	47204.65	47204.65
04	2722	519	12	00000	SPED Transportation (All)-LCS	12941	2449.08	10661.04	2279.96	2279.96
04	2723	114	03	00000	Salaries-Regular Employees	8023	0	0	0	8023
04	2723	213	03	00000	Life Insurance	15	0	0	0	15
04	2723	214	03	00000	Disability Insurance	18	0	0	0	18
04	2723	220	03	00000	Social Security	614	0	0	0	614
04	2723	250	03	00000	Unemployment Compensation	68	0	0	0	68
04	2723	260	03	00000	Workers' Compensation	38	0	0	0	38
04	2725	519	02	00000	Field Trip Transportation-MS	2100	0	0	2250	2100
04	2725	519	03	00000	Field Trip Transportation-HS	2900	0	0	2750	2900
04	2725	519	11	00000	Field Trip Transportation-FRES	3924	0	139	3785	3785
04	2725	519	12	00000	Field Trip Transportation-LCS	588	0	0	588	588
04	2743	114	03	00000	Vocational Ed Van Driver - HS	0	832.5	2587.5	4950	-2587.5
04	2743	213	03	00000	Life Insurance	0	0	0	0	0
04	2743	214	03	00000	Disability Insurance	0	0	0	0	0
04	2743	220	03	00000	Vocational Ed Van Driver Social Sec	0	63.7	197.96	378.73	-197.96
04	2743	250	03	00000	Vocational Ed Van Driver Unemploy C	0	2.75	8.55	16.39	-8.55
04	2743	260	03	00000	Vocational Ed Van Driver Worker Corr	0	2.68	8.33	15.95	-8.33
04	2743	443	03	00000	Vocational Ed Vehicle Lease - HS	7483	0	7483.37	0	-0.37
04	2743	519	03	00000	Vocational Transportation-HS	10500	0	0	0	10500
04	2743	626	03	00000	Vocational Ed Vehicle Fuel/Repair -	1200	76.17	156.71	843.29	1043.29
04	2744	220	02	00000	Social Security	0	0	0	0	0
04	2744	220	03	00000	Social Security	0	0	0	0	0
04	2744	232	02	00000	Teacher Retirement	0	0	0	0	0
04	2744	232	03	00000	Teacher Retirement	0	0	0	0	0
04	2744	250	02	00000	Unemployment Compensation	0	0	0	0	0
04	2744	250	03	00000	Unemployment Compensation	0	0	0	0	0
04	2744	260	02	00000	Workers' Compensation	0	0	0	0	0
04	2744	260	03	00000	Workers' Compensation	0	0	0	0	0

04	2744	519	02	00000	Athletic Transportation-MS	14858	0	2905.29	1819.71	11952.71
04	2744	519	03	00000	Athletic Transportation-HS	23215	0	3550.91	2224.09	19664.09
04	2745	519	02	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
04	2745	519	03	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
04	2745	519	11	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
04	2745	519	12	00000	Field Trip/Co curricular Transporta	0	0	0	0	0
04	2844	112	01	00000	Technology Service Wages - SAU	16600	2088.45	9746.1	8353.85	6853.9
04	2844	112	02	00000	Technology Service Wages - MS	33200	3946.14	18415.32	15784.58	14784.68
04	2844	112	03	00000	Technology Service Wages - HS	33200	3946.17	18415.46	15784.69	14784.54
04	2844	112	11	00000	Technology Service Wages - FRES	35992	4270.08	18219.01	18930.69	17772.99
04	2844	112	12	00000	Technology Service Wages - LCS	8998	1067.52	4554.75	4732.67	4443.25
04	2844	211	01	00000	Medical insurance-SAU	2712	243.87	731.61	894.19	1980.39
04	2844	211	02	00000	Medical insurance-MS	2712	487.77	1463.31	1788.49	1248.69
04	2844	211	03	00000	Medical insurance-HS	2712	487.77	1463.31	1788.49	1248.69
04	2844	211	11	00000	Medical insurance-FRES	380	2634.06	7902.18	9658.22	-7522.18
04	2844	211	12	00000	Medical insurance-LCS	845	658.5	1975.5	2414.5	-1130.5
04	2844	212	01	00000	Dental Insurance-SAU	127	16.92	50.76	62.04	76.24
04	2844	212	02	00000	Dental Insurance-MS	253	33.87	101.61	124.19	151.39
04	2844	212	03	00000	Dental Insurance-HS	253	33.87	101.61	124.19	151.39
04	2844	212	11	00000	Dental Insurance-FRES	0	179.22	537.66	657.12	-537.66
04	2844	212	12	00000	Dental Insurance-LCS	0	44.79	134.37	164.23	-134.37
04	2844	213	01	00000	Life Insurance-SAU	29	3.57	8.59	13.09	20.41
04	2844	213	02	00000	Life Insurance-MS	59	7.11	17.13	26.07	41.87
04	2844	213	03	00000	Life Insurance-HS	59	7.14	17.18	26.18	41.82
04	2844	213	11	00000	Life Insurance-FRES	63	7.11	17.13	26.07	45.87
04	2844	213	12	00000	Life Insurance-LCS	16	1.8	4.32	6.6	11.68
04	2844	214	01	00000	Disability Insurance-SAU	38	5.22	12.58	19.14	25.42
04	2844	214	02	00000	Disability Insurance-MS	75	10.47	25.21	38.39	49.79
04	2844	214	03	00000	Disability Insurance-HS	75	10.47	25.19	38.39	49.81
04	2844	214	11	00000	Disability Insurance-FRES	81	11.34	27.3	41.58	53.7
04	2844	214	12	00000	Disability Insurance-LCS	20	2.82	6.8	10.34	13.2
04	2844	220	01	00000	Social Security-SAU	1270	155.94	735.12	622.96	534.88
04	2844	220	02	00000	Social Security-MS	2540	294.66	1388.93	1176.97	1151.07
04	2844	220	03	00000	Social Security-HS	2540	294.69	1389.02	1176.97	1150.98
04	2844	220	11	00000	Social Security-FRES	2753	287.67	1276.79	1305.23	1476.21
04	2844	220	12	00000	Social Security-LCS	688	71.91	319.17	326.28	368.83
04	2844	231	01	00000	Employee Retirement-SAU	1854	220.38	1028.44	881.53	825.56
04	2844	231	02	00000	Employee Retirement-MS	3708	440.79	2057.02	1763.16	1650.98
04	2844	231	03	00000	Employee Retirement-HS	3708	440.79	2057.02	1763.16	1650.98
04	2844	231	11	00000	Employee Retirement-FRES	4020	476.97	2035.07	2114.56	1984.93
04	2844	231	12	00000	Employee Retirement-LCS	1005	119.25	508.8	528.67	496.2
04	2844	232	01	00000	Teacher Retirement	0	0	0	0	0
04	2844	232	02	00000	Teacher Retirement	0	0	0	0	0
04	2844	232	03	00000	Teacher Retirement	0	0	0	0	0
04	2844	250	01	00000	Unemployment-SAU	68	6.51	-7.75	26.04	75.75
04	2844	250	02	00000	Unemployment-MS	68	13.02	-15.49	52.08	83.49
04	2844	250	03	00000	Unemployment-HS	68	13.02	-15.49	52.08	83.49

04	2844	250	11	00000	Unemployment-FRES	68	14.1	0.81	62.5	67.19
04	2844	250	12	00000	Unemployment-LCS	68	3.51	0.19	15.57	67.81
04	2844	260	01	00000	Workers' Compensation-SAU	78	6.72	31.36	26.88	46.64
04	2844	260	02	00000	Workers' Compensation-MS	156	12.69	59.22	50.76	96.78
04	2844	260	03	00000	Workers' Compensation-HS	156	12.69	59.22	50.76	96.78
04	2844	260	11	00000	Workers' Compensation-FRES	169	111.66	476.41	495.01	-307.41
04	2844	260	12	00000	Workers' Compensation-LCS	42	27.9	119.04	123.7	-77.04
04	2844	290	01	00000	Professional Dev - Tech Office	2000	0	0	0	2000
04	2844	290	02	00000	Workshops/Conferences-MS	0	0	0	0	0
04	2844	290	03	00000	Workshops/Conferences-HS	0	0	0	0	0
04	2844	290	11	00000	Workshops/Conferences-FRES	0	0	0	0	0
04	2844	330	01	00000	Tech Coord Cont. Svs-SAU	0	0	0	0	0
04	2844	330	01	T0000	Technology Contracted Servs-SAU	1000	0	0	625	1000
04	2844	330	02	00000	Tech Coord Cont. Svs-MS	0	0	0	0	0
04	2844	330	02	T0000	Technology Contracted Servs-MS	2000	0	0	375	2000
04	2844	330	03	00000	Tech Coord Cont. Svs-HS	0	0	0	0	0
04	2844	330	03	T0000	Technology Contracted Servs-HS	2000	0	0	375	2000
04	2844	330	11	T0000	Technology Contracted Servs - FRES	2000	0	0	375	2000
04	2844	330	12	T0000	Technology Contracted Servs - LCS	500	0	0	250	500
04	2844	331	01	00000	Other Professional Servs - Tech	0	0	0	0	0
04	2844	430	02	T0000	Repairs & Maint - MS TECH	2500	488	1055.79	108.05	1444.21
04	2844	430	03	T0000	Repairs & Maint - HS TECH	2500	976	1822.16	108.05	677.84
04	2844	430	11	00000	Repairs & Maintenance Services-FRES	0	0	0	0	0
04	2844	430	11	T0000	Repairs & Maint. - FRES TECH	2500	0	473	108.05	2027
04	2844	430	12	00000	Repairs & Maintenance Services-LCS	0	0	0	0	0
04	2844	430	12	T0000	Repairs & Maint. - LCS TECH	2500	0	0	0	2500
04	2844	449	02	T0000	Oper of Info Systems - Print Manage	9200	0	6689.81	2500.59	2510.19
04	2844	449	03	T0000	Oper of Info Systems - Print Manage	11200	0	8144.34	3044.2	3055.66
04	2844	449	11	T0000	Oper of Info Systems - Print Manage	15200	0	11207.11	4131.42	3992.89
04	2844	449	12	T0000	Oper of Info Systems - Print Manage	4400	0	3252.94	1195.94	1147.06
04	2844	530	02	T0000	Oper of Info Systems - Phone/Intern	25300	215.31	10178.64	19009.39	15121.36
04	2844	530	03	T0000	Oper of Info Systems - Phone/Intern	30800	263.08	12296.98	23838.62	18503.02
04	2844	530	11	T0000	Oper of Info Systems - Phone/Intern	41800	353.92	16609.17	34207.58	25190.83
04	2844	530	12	T0000	Oper of Info Systems - Phone/Intern	12100	253.44	8850.45	12650.93	3249.55
04	2844	532	01	T0000	Tech Ethernet - SAU TECH	0	0	0	0	0
04	2844	580	01	T0000	Travel/Conferences - SAU TECH	1750	79	104	0	1646
04	2844	580	02	00000	Travel/Conferences-MS	0	0	0	0	0
04	2844	580	03	00000	Travel/Conferences-HS	0	0	0	0	0
04	2844	580	11	00000	Travel/Conferences-FRES	0	0	0	0	0
04	2844	610	01	00000	Tech Supplies - SAU	0	0	0	0	0
04	2844	610	01	T0000	Tech Supplies - SAU TECH	700	16.71	286.34	8.99	413.66
04	2844	610	02	00000	Tech Supplies - MS	0	0	0	0	0
04	2844	610	02	T0000	Tech Supplies - MS TECH	318	0	22.12	0	295.88
04	2844	610	03	00000	Tech Supplies - HS	0	0	0	0	0
04	2844	610	03	T0000	Tech Supplies - HS TECH	330	-4.1	5.89	0	324.11
04	2844	610	11	00000	Tech Supplies - FRES	0	0	0	0	0
04	2844	610	11	T0000	Tech Supplies - FRES TECH	600	84.34	134.43	0	465.57

04	2844	610	12	00000	Tech Supplies - LCS	0	0	0	0	0
04	2844	610	12	T0000	Tech Supplies - LCS TECH	550	125.66	538.09	0	11.91
04	2844	641	12	00000	Media-LCS	0	0	0	0	0
04	2844	650	01	00000	Computer Software	0	0	0	0	0
04	2844	650	01	T0000	Computer Software - SAU TECH	2864	86	2929.98	0	-65.98
04	2844	650	02	T0000	Computer Software - MS TECH	3917	0	1329.28	0	2587.72
04	2844	650	03	T0000	Computer Software - HS TECH	4218	0	1242.69	0	2975.31
04	2844	650	11	00000	Computer Software-FRES	0	0	0	0	0
04	2844	650	11	T0000	Computer Software - FRES TECH	5645	25.98	1489.95	0	4155.05
04	2844	650	12	00000	Computer Software-LCS	0	0	0	0	0
04	2844	650	12	T0000	Computer Software - LCS TECH	2501	0	610.65	0	1890.35
04	2844	731	01	T0000	New Equipment - SAU TECH	0	0	0	0	0
04	2844	731	02	T0000	New Equipment - MS TECH	0	0	0	0	0
04	2844	731	03	T0000	New Equipment - HS TECH	0	0	0	0	0
04	2844	731	11	00000	New Equipment - FRES	0	0	0	0	0
04	2844	731	11	T0000	New Equipment - FRES TECH	0	0	0	0	0
04	2844	731	12	T0000	New Equipment - LCS TECH	0	0	0	0	0
04	2844	735	01	00000	Replacement Equipment	0	0	0	0	0
04	2844	735	01	T0000	Replace Equipment - SAU TECH	2000	0	0	2919.73	2000
04	2844	735	02	T0000	Replace Equipment - MS TECH	3745	0	3024	0	721
04	2844	735	03	T0000	Replace Equipment - HS TECH	3745	0	2325	0	1420
04	2844	735	11	00000	Replacement Equipment-FRES	0	0	0	0	0
04	2844	735	11	T0000	Replace Equipment - FRES TECH	7490	0	9923.2	0	-2433.2
04	2844	735	12	00000	Replacement Equipment	0	0	0	0	0
04	2844	735	12	T0000	Replace Equipment - LCS TECH	4644	0	3646.62	0	997.38
04	2844	810	01	T0000	Dues and Fees - Technology	500	0	0	0	500
04	2999	112	01	00000	SAU Performance Incentives	59695	0	0	0	59695
04	2999	211	01	00000	Medical Insurance	0	0	0	0	0
04	2999	212	01	00000	SAU Dental Insurance	0	0	0	0	0
04	2999	220	01	00000	SAU Social Security	0	0	0	0	0
04	2999	231	01	00000	SAU Employee Retirement	0	0	0	0	0
04	2999	250	01	00000	Unemployment-SAU	0	0	0	0	0
04	2999	260	01	00000	Workers' Compensation	0	0	0	0	0
04	2999	890	01	00000	SAU Performance Incentive	0	0	0	0	0
04	4200	450	12	00000	Site Improvement Svs-LCS	0	0	0	0	0
04	4300	330	01	00000	Facilities Management	0	0	0	0	0
04	5110	910	02	00000	Principal on Debt-MS	0	0	0	0	0
04	5110	910	03	00000	Principal on Debt-HS	0	0	0	0	0
04	5110	910	11	00000	Principal on Debt-FRES	325000	0	325000	0	0
04	5120	830	02	00000	Interest on Debt-MS	0	0	0	0	0
04	5120	830	03	00000	Interest on Debt-HS	0	0	0	0	0
04	5120	830	11	00000	Interest on Debt-FRES	278268	134990	278267.5	0	0.5
04	5200	930	00	00000	Transfers to Other Funds	0	0	0	0	0
04	5210	930	00	00000	Transfer to Special Revenue Funds	0	0	0	0	0
04	5221	930	00	00000	Transfer to Food Service Fund	25000	0	0	0	25000
04	5230	930	00	00000	Transfer to Capital Projects Fund	0	0	0	0	0
04	5251	930	00	00000	Transfer to Capital Reserve	150000	0	0	0	150000

04	5251	930	01	00000	Transfer to Capital Reserve W.A.	100000	0	0	0	100000
04	5251	930	02	00000	Transfer to Capital Reserve-MS	0	0	0	0	0
04	5251	930	03	00000	Transfer to Capital Reserve-HS	0	0	0	0	0
04	5252	930	00	00000	Transfer to Expendable Trust Fund	0	0	0	0	0
04	5253	930	00	00000	Inventories	0	0	0	0	0